

**All Funds - CPPJ
Consolidated Budget
2017**

	General Fund	Road Fund	Bldg & Maint Fund	Equipment Fund	Sales Tax Fund	Library Fund	Witness Fee Fund	Criminal Crt Fund	Juv Maint Fund	Total Funds
Net Income	517,400	136,300	(44,100)	-	(89,700)	11,630	3,700	-	4,500	539,730
Estimated Beginning Fund Balance - January 1	4,941,746	1,174,511	572,324	711,880	1,198,759	1,464,892	5,446	51,410	114,377	10,235,345
Estimated Ending Fund Balance - December 31	5,459,146	1,310,811	528,224	711,880	1,109,059	1,476,522	9,146	51,410	118,877	10,775,075