## PUBLIC NOTICE 2015 PROPOSED BUDGET PUBLIC HEARING

The proposed budget for the calendar year January 1, 2015 to December 31, 2015, for the Claiborne Parish Police Jury, has been prepared in conformance with the Provisions of the Louisiana Local Government Budget Act and is available for public inspection at the Police Jury Complex located at 507 West Main Street, Homer, Louisiana, from 8:30 a.m. to 4:00 p.m., Monday through Friday, (except on Holidays).

A public hearing on the 2015 proposed budget has been scheduled for 3:00 p.m. on Monday, January 5, 2015, in the Conference Room at the Police Jury Complex located at 507 West Main Street, Homer, LA. The 2015 proposed budget will be acted upon at the regularly scheduled Police Jury meeting on Wednesday, January 7, 2015 at 10:00 a.m.

## PUBLIC NOTICE SUMMARY of 2015 PROPOSED BUDGET

The following is a summary of the proposed budget for the 2015 Calendar Year, for the Claiborne Parish Police Jury:

FUND	SOURCES	USES	FUND BALANCE
	(Revenues)	(Expenditures)	(Est.) 12/31/2015
General Fund	\$2,403,100	\$1,897,383	\$4,694,242
Road Fund	\$2,209,400	\$2,208,250	\$939,131
Build & Maint Fund	\$414,100	\$414,100	\$404,481
Equipment Fund	\$344,100	\$301,000	\$506,166
Sales Tax Fund	\$829,300	\$905,500	\$1,207,750
Library Fund	\$810,700	\$793,357	\$1,360,543
Witness Fee Fund	\$8,000	\$7,000	\$2,266
Criminal Court Fnd	\$404,500	\$403,500	\$602
Juvi Maint Fund	\$14,000	\$13,500	\$113,410
TOTALS	\$7,437,200	\$6,943,590	\$9,228,591

The proposed budget for the calendar year January 1, 2015 to December 31, 2015, which is available at the Police Jury Office Complex, provides further details for the public. Contact the Jury Office at 927-2222 for more information.

Dwayne R. Woodard Secretary-Treasurer, Claiborne Parish Police Jury P.O. Box 270 Homer, LA 71040-0270 (318)927-2222

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