

**Witness Fee Fund - CPPJ  
Proposed Budget  
2016**

	<b>16 Proposed Budget</b>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
<b>0351000 - FINES &amp; FEES</b>	
<b>0351100 - WITNESS FEES</b>	
<b>0351116 - WITNESS FEES - CLAIBORNE PARISH</b>	8,000
<b>Total 0351100 - WITNESS FEES</b>	8,000
<b>Total 0351000 - FINES &amp; FEES</b>	8,000
<b>Total Income</b>	8,000
<b>Expense</b>	
<b>4120000 - JUDICIAL</b>	
<b>4125000 - CRIMINAL COURT</b>	
<b>4125100 - OFF DUTY OFFICER PAY</b>	
<b>4125110 - OFFICER PAY - CPSO</b>	5,000
<b>4125120 - OFFICER PAY - HOMER</b>	2,400
<b>4125130 - OFFICER PAY - HAYNESVILLE</b>	600
<b>4125140 - OFFICER PAY - DEPT PUB SAFETY</b>	-
<b>4125100 - OFF DUTY OFFICER PAY - Other</b>	-
<b>Total 4125100 - OFF DUTY OFFICER PAY</b>	8,000
<b>4125909 - BANK CHARGES &amp; FEES</b>	-
<b>Total 4125000 - CRIMINAL COURT</b>	8,000
<b>Total 4120000 - JUDICIAL</b>	8,000
<b>Total Expense</b>	8,000
<b>Net Ordinary Income</b>	-
<b>Other Income/Expense</b>	
<b>Other Income</b>	
<b>0391000 - INTERFUND TRANSFERS IN</b>	
<b>0391016 - TRANSFERS IN - GENERAL FUND</b>	-
<b>Total 0391000 - INTERFUND TRANSFERS IN</b>	-
<b>Total Other Income</b>	-
<b>Net Other Income</b>	-
<b>Net Income</b>	-
<b>Estimated Fund Balance - Jan 1</b>	904
<b>Estimated Fund Balance - Dec 31</b>	904