

**Witness Fee Fund - CPPJ  
Proposed Budget  
2017**

	<u>17 Proposed Budget</u>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
0351000 · FINES & FEES	
0351100 · WITNESS FEES	
0351116 · WITNESS FEES - CLAIBORNE PARISH	10,000
<b>Total 0351100 · WITNESS FEES</b>	<u>10,000</u>
<b>Total 0351000 · FINES &amp; FEES</b>	<u>10,000</u>
<b>Total Income</b>	<u>10,000</u>
<b>Expense</b>	
4120000 · JUDICIAL	
4125000 · CRIMINAL COURT	
4125100 · OFF DUTY OFFICER PAY	
4125110 · OFFICER PAY - CPSO	3,000
4125120 · OFFICER PAY - HOMER	2,500
4125130 · OFFICER PAY - HAYNESVILLE	500
4125140 · OFFICER PAY - DEPT PUB SAFETY	300
4125100 · OFF DUTY OFFICER PAY - Other	-
<b>Total 4125100 · OFF DUTY OFFICER PAY</b>	<u>6,300</u>
4125909 · BANK CHARGES & FEES	-
<b>Total 4125000 · CRIMINAL COURT</b>	<u>6,300</u>
<b>Total 4120000 · JUDICIAL</b>	<u>6,300</u>
<b>Total Expense</b>	<u>6,300</u>
<b>Net Ordinary Income</b>	<u>3,700</u>
<b>Other Income/Expense</b>	
<b>Other Income</b>	
0391000 · INTERFUND TRANSFERS IN	
0391016 · TRANSFERS IN - GENERAL FUND	-
<b>Total 0391000 · INTERFUND TRANSFERS IN</b>	<u>-</u>
<b>Total Other Income</b>	<u>-</u>
<b>Net Other Income</b>	-
<b>Net Income</b>	<b>3,700</b>
<b>Estimated Fund Balance - Jan 1</b>	<u>5,446</u>
<b>Estimated Fund Balance - Dec 31</b>	<u><u>9,146</u></u>