

**All Funds - CPPJ
Consolidated Budget
2019**

	General Fund	Road Fund	Bldg & Maint Fund	Equipment Fund	Sales Tax Fund	Library Fund	Witness Fee Fund	Criminal Crt Fund	Juv Maint Fund	Total Funds
Net Income	158,700	-	20,400	49,100	(116,300)	(194,100)	5,300	(70,600)	9,700	(137,800)
Estimated Beginning Fund Balance - January 1	5,303,800	877,939	262,678	497,535	1,114,135	1,599,265	20,066	71,028	121,759	9,868,205
Estimated Ending Fund Balance - December 31	5,462,500	877,939	283,078	546,635	997,835	1,405,165	25,366	428	131,459	9,730,405