



**All Funds - CPPJ  
Consolidated Budget  
2020**

	<b>General Fund</b>	<b>Road Fund</b>	<b>Bldg &amp; Maint Fund</b>	<b>Equipment Fund</b>	<b>Sales Tax Fund</b>	<b>Library Fund</b>	<b>Witness Fee Fund</b>	<b>Criminal Crt Fund</b>	<b>Juv Maint Fund</b>	<b>Total Funds</b>
<b>Net Income</b>	171,700	-	26,100	38,800	(153,800)	(146,500)	6,500	-	11,500	(45,700)
<b>Estimated Beginning Fund Balance - January 1</b>	5,289,619	878,818	325,023	484,118	1,002,362	1,577,444	28,955	22	142,417	9,728,778
<b>Estimated Ending Fund Balance - December 31</b>	5,461,319	878,818	351,123	522,918	848,562	1,430,944	35,455	22	153,917	9,683,078