



**All Funds - CPPJ  
Consolidated Budget  
2021**

	<b>General Fund</b>	<b>Road Fund</b>	<b>Bldg &amp; Maint Fund</b>	<b>Equipment Fund</b>	<b>Sales Tax Fund</b>	<b>Library Fund</b>	<b>Witness Fee Fund</b>	<b>Criminal Crt Fund</b>	<b>Juv Maint Fund</b>	<b>Total Funds</b>
Net Income	(495,600)	-	23,900	37,800	(135,900)	683,100	6,000	(36,900)	15,600	98,000
Estimated Beginning Fund Balance - January 1	6,463,310	1,069,734	443,128	607,158	885,131	1,602,632	40,222	38,716	165,950	11,315,981
Estimated Ending Fund Balance - December 31	5,967,710	1,069,734	467,028	644,958	749,231	2,285,732	46,222	1,816	181,550	11,413,981