

**Criminal Court Fund - CPPJ
Proposed Budget
2021**

	21 Proposed Budget
Income	
0351000 - FINES	
0351100 - COURT FINES	
0351101 - BIENVILLE PARISH FINES	382,000
0351102 - CLAIBORNE PARISH FINES	72,000
0351103 - JACKSON PARISH FINES	7,000
0351104 - DEPT OF PUBLIC SAFETY	1,000
Total 0351100 - COURT FINES	462,000
Total 0351000 - FINES	462,000
0352000 - FORFEITS	
0352010 - ASSET FORFEITURES	5,000
0352100 - BOND FORFEITURES	1,000
Total 0352000 - FORFEITS	6,000
0361100 - INVESTMENT EARNINGS-EARNINGS	
0361102 - INTEREST EARNED	1,000
Total 0361100 - INVESTMENT EARNINGS-EARNINGS	1,000
0390000 - OTHER FINANCING SOURCES	
0390001 - MISCELLANEOUS REVENUE	-
Total 0390000 - OTHER FINANCING SOURCES	-
Total Income	469,000
Expense	
4120000 - JUDICIAL	
4121100 - JUDICIAL ADMINISTRATION	
4121101 - JURY COSTS - CLAIBORNE	-
4121201 - JURY COSTS - JACKSON	-
4121301 - JURY COSTS - BIENVILLE	-
Total 4121100 - JUDICIAL ADMINISTRATION	-
4123500 - JUDICIAL - D.A. EXPENSE	
4123501 - D.A. EXPENSE - SALARIES	
4123502 - D.A. EXPENSE - INS & BENEFITS	75,000
4123503 - D.A. EXPENSE - PAYROLL TAXES	-
4123501 - D.A. EXPENSE - SALARIES - Other	185,000
Total 4123501 - D.A. EXPENSE - SALARIES	260,000
4123504 - D.A. EXPENSE - PERS retirement	-
4123505 - D.A. EXPENSE - DARS retirement	-
4123510 - D.A. EXP - DUES, SUBS & FEE	5,000
4123515 - D.A. EXPENSE - TELEPHONE	-
4123520 - D.A. EXPENSE - AUDIT & ACCT	8,000
4123530 - D.A. EXPENSE - OFFICE SUPPLIES	7,000
4123535 - D.A. EXPENSE - OFFICE EXPENSE	1,000
4123540 - D.A. EXPENSE - EQUIPMENT EXP	12,000
4123545 - D.A. EXPENSE - VEHICLE EXPENSE	500
4123550 - D.A. EXP - FIL FEES & CERT COPI	1,000
4123560 - D.A. EXPENSE - POSTAGE	5,000

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4123565 · D.A. EXPENSE - TRAVEL & MILEAGE	-
4123570 · D.A. EXPENSE - TRANSCRIPTS	2,000
4123575 · D.A. EXPENSE - INVESTIGATOR	-
4123580 · D.A. EXPENSE - EXPERT WIT FEES	-
4123585 · D.A. EXPENSE - OUTSIDE COUNSEL	-
4123590 · D.A. EXPENSE - INTERNET ACCESS	-
4123595 · D.A. EXPENSE - INFORMATION CHARGES	50,000
Total 4123500 · JUDICIAL - D.A. EXPENSE	351,500
4124000 · L.A.C.E. PROJECT	-
4124500 · SANITY EVALUATIONS	14,000
4125000 · CRIMINAL COURT - JUDICIAL EXP	
4125001 · J.E.F. - JUDGES EXPENSE	35,000
4125530 · J.E.F. - OFFICE SUPPLIES	-
4125540 · J.E.F. - EQUIPMENT EXPENSE	-
4125560 · J.E.F. - POSTAGE	-
4125570 · J.E.F. - TRANSCRIPTS	-
4125580 · J.E.F. - INTERPRETER-TRANSLATOR	500
4125590 · J.E.F. - INTERNET ACCESS	-
4125595 · J.E.F. - BOOKS & PUBLICATIONS	-
Total 4125000 · CRIMINAL COURT - JUDICIAL EXP	35,500
4126000 · COURT REPORTER EXPENSE-CRIMINAL	
4126010 · COURT REPORTER EXPENSE-BIENVILL	42,100
4126011 · TECHNOLOGY EXPENSE - BIENVILLE	12,000
4126020 · COURT REPORTER EXPENSE-CLAIBORN	26,200
4126030 · COURT REPORTER EXPENSE-JACKSON	22,500
Total 4126000 · COURT REPORTER EXPENSE-CRIMINAL	102,800
4127000 · FINANCIAL ADMIN - CRIMINAL	
4127100 · ADMINISTRATION FEE	2,100
Total 4127000 · FINANCIAL ADMIN - CRIMINAL	2,100
Total 4120000 · JUDICIAL	505,900
Total Expense	505,900
Net Income	(36,900)
Estimated Beginning Fund Balance - Jan 1	38,716
Estimated Ending Fund Balance - Dec 31	1,816