

**Criminal Court Fund - CPPJ
Proposed Budget
2023**

	23 Proposed Budget
Income	
0351000 · FINES	
0351100 · COURT FINES	
0351101 · BIENVILLE PARISH FINES	225,000
0351102 · CLAIBORNE PARISH FINES	60,000
0351103 · JACKSON PARISH FINES	1,000
0351104 · DEPT OF PUBLIC SAFETY	800
Total 0351100 · COURT FINES	286,800
Total 0351000 · FINES	286,800
0352000 · FORFEITS	
0352010 · ASSET FORFEITURES	2,500
0352100 · BOND FORFEITURES	1,000
Total 0352000 · FORFEITS	3,500
0361100 · INVESTMENT EARNINGS-EARNINGS	
0361102 · INTEREST EARNED	200
Total 0361100 · INVESTMENT EARNINGS-EARNINGS	200
0390000 · OTHER FINANCING SOURCES	
0390001 · MISCELLANEOUS REVENUE	-
Total 0390000 · OTHER FINANCING SOURCES	-
Total Income	290,500
Expense	
4120000 · JUDICIAL	
4121100 · JUDICIAL ADMINISTRATION	
4121101 · JURY COSTS - CLAIBORNE	-
4121201 · JURY COSTS - JACKSON	-
4121301 · JURY COSTS - BIENVILLE	-
Total 4121100 · JUDICIAL ADMINISTRATION	-
4123500 · JUDICIAL - D.A. EXPENSE	
4123501 · D.A. EXPENSE - SALARIES	
4123502 · D.A. EXPENSE - INS & BENEFITS	104,000
4123503 · D.A. EXPENSE - PAYROLL TAXES	-
4123501 · D.A. EXPENSE - SALARIES - Other	14,600
Total 4123501 · D.A. EXPENSE - SALARIES	118,600
4123504 · D.A. EXPENSE - PERS retirement	-
4123505 · D.A. EXPENSE - DARS retirement	-
4123510 · D.A. EXP - DUES, SUBS & FEE	-
4123515 · D.A. EXPENSE - TELEPHONE	-
4123520 · D.A. EXPENSE - AUDIT & ACCT	-
4123530 · D.A. EXPENSE - OFFICE SUPPLIES	-
4123535 · D.A. EXPENSE - OFFICE EXPENSE	-
4123540 · D.A. EXPENSE - EQUIPMENT EXP	-
4123545 · D.A. EXPENSE - VEHICLE EXPENSE	-
4123550 · D.A. EXP - FIL FEES & CERT COPI	-
4123560 · D.A. EXPENSE - POSTAGE	-

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4123565 · D.A. EXPENSE - TRAVEL & MILEAGE	-
4123570 · D.A. EXPENSE - TRANSCRIPTS	800
4123575 · D.A. EXPENSE - INVESTIGATOR	-
4123580 · D.A. EXPENSE - EXPERT WIT FEES	-
4123585 · D.A. EXPENSE - OUTSIDE COUNSEL	-
4123590 · D.A. EXPENSE - INTERNET ACCESS	-
4123595 · D.A. EXPENSE - INFORMATION CHARGES	-
Total 4123500 · JUDICIAL - D.A. EXPENSE	119,400
4124000 · L.A.C.E. PROJECT	-
4124500 · SANITY EVALUATIONS	6,000
4125000 · CRIMINAL COURT - JUDICIAL EXP	
4125001 · J.E.F. - JUDGES EXPENSE	10,000
4125530 · J.E.F. - OFFICE SUPPLIES	-
4125540 · J.E.F. - EQUIPMENT EXPENSE	-
4125560 · J.E.F. - POSTAGE	-
4125570 · J.E.F. - TRANSCRIPTS	-
4125580 · J.E.F. - INTERPRETER-TRANSLATOR	-
4125590 · J.E.F. - INTERNET ACCESS	-
4125595 · J.E.F. - BOOKS & PUBLICATIONS	-
Total 4125000 · CRIMINAL COURT - JUDICIAL EXP	10,000
4126000 · COURT REPORTER EXPENSE-CRIMINAL	
4126010 · COURT REPORTER EXPENSE-BIENVILL	46,300
4126011 · TECHNOLOGY EXPENSE - BIENVILLE	12,000
4126020 · COURT REPORTER EXPENSE-CLAIBORN	56,600
4126030 · COURT REPORTER EXPENSE-JACKSON	44,700
Total 4126000 · COURT REPORTER EXPENSE-CRIMINAL	159,600
4127000 · FINANCIAL ADMIN - CRIMINAL	
4127100 · ADMINISTRATION FEE	2,100
Total 4127000 · FINANCIAL ADMIN - CRIMINAL	2,100
Total 4120000 · JUDICIAL	297,100
Total Expense	297,100
Net Income	(6,600)
Estimated Beginning Fund Balance - Jan 1	6,669
Estimated Ending Fund Balance - Dec 31	69