Equipment Fund - CPPJ Proposed Budget 2025

Ordinary Income/Expense Income 311000 - GENERAL PROPERTY TAXES 0311001 - AD VALOREM TAXES 255,000 Total 0311000 - GENERAL PROPERTY TAXES 255,000 Total 0311000 - GENERAL PROPERTY TAXES 255,000 335100 - STATE GOVER. SHARED REV-PROP.TAX 0335101 - STATE GOVER. SHARED REV-PROP.TAX 9,700 Total 0335100 - STATE GOVER. SHARED REV-PROP.TAX 9,700 303100 - STATE GOVER. SHARED REV-PROP.TAX 9,700 303100 - STATE GOVER. SHARED REV-PROP.TAX 9,700 0361100 - INVESTMENT EARNINGS-INTEREST 0361102 - INTEREST EARNED 3,100 0361103 - INTEREST EARNED - TAXES 100 0361104 - INTEREST EARNED - TAXES 100 0361105 - INTEREST EARNED - CDS 5,500 Total 0361100 - INVESTMENT EARNINGS-INTEREST 9,000 0390000 - OTHER FINANCING SOURCES 0390000 - OTHER FINANCING SOURCES 0390000 - OTHER FINANCING SOURCES 0392101 - SALES OF GENERAL CAPITAL ASSETS 0392101 - SALES OF GENERAL CAPITAL ASSETS 03922101 - SALES OF GENERAL CAPITAL ASSETS 03922101 - SALES OF GENERAL CAPITAL ASSETS 0392201 - INSURANCE PROCEEDS 15,000 Total 0392200 - COMP FOR LOSS OF GENERAL CAPITAL ASSETS 15,000 Total 0392200 - COMP FOR LOSS OF GENERAL CAPITAL ASSETS 15,000 Total 0392200 - COMP FOR LOSS OF GENERAL CAPITAL ASSETS 15,000 Total 0392200 - COMP FOR LOSS OF GENERAL CAPITAL ASSETS 15,000 Total 0392200 - OTHER GEN.ADM. RETIRE.SYS.CONT 4195019 - AD VALOREM COSTS OTHER - TOTAL 4195010 - TRETIEBEMENT SYS.CONT. SHERIFF 8,700 4195019 - AD VALOREM COSTS OTHER - TOTAL 4195010 - HIGHWAYS & STREETS - ADMIN 4310100 - HIGHWAYS & STREETS - ADMIN 4310100 - HIGHWAYS & STREETS - ADMIN 4310100 - HIGHWAYS & STREETS - ADMIN 4310101 - SHIPPING & FREIGHT - 4310130 - EQUIPMENT PARTS & SUPPLIES 13,000 Total 4310100 - HIGHWAYS & STREETS - ADMIN 13,000 4310200 - HIGHWAYS & STREETS - ADMIN 13,000 4310200 - HIGHWAYS & STREETS - ADMIN 13,000 4310200 - HIGHWAYS & STREETS - OTHER 4310200 - HIGHWAYS & STREETS - OTHER 4310262 - EQUIPMENT PURCHASED - HWY.&ST. 420,500 4310264 - OTHER EQ		Proposed 25 Budget
0311000 - GENERAL PROPERTY TAXES 0311001 - AD VALOREM TAXES 255,000 Total 0311000 - GENERAL PROPERTY TAXES 256,000 0335100 - STATE GOVER.SHARED REV-PROP.TAX 0335101 - STATE REVENUE SHARING 9,700 Total 0335100 - STATE GOVER.SHARED REV-PROP.TAX 9,700 0361100 - INVESTMENT EARNINGS-INTEREST 0361102 - INTEREST EARNED 3,100 0361103 - INTEREST EARNED - LAMP 300 3061103 - INTEREST EARNED - LAMP 300 0361104 - INTEREST EARNED - LAMP 300 3061105 - INTEREST EARNED - LOS 5,500 Total 0361100 - INVESTMENT EARNINGS-INTEREST 9,000 0390000 - OTHER FINANCING SOURCES 0390001 - OTHER FINANCING SOURCES -	Ordinary Income/Expense	
0311001 - AD VALOREM TAXES 255,000	Income	
Total 0311000 - GENERAL PROPERTY TAXES 255,000	0311000 · GENERAL PROPERTY TAXES	
0335100 - STATE GOVER.SHARED REV-PROP.TAX 0335101 - STATE REVENUE SHARING 9,700	0311001 · AD VALOREM TAXES	255,000
0335101 - STATE REVENUE SHARING	Total 0311000 · GENERAL PROPERTY TAXES	255,000
Total 0335100 - STATE GOVER.SHARED REV-PROP.TAX 9,700		
0361100 - INVESTMENT EARNINGS-INTEREST 0361102 - INTEREST EARNED 3,100 0361103 - INTEREST EARNED - TAXES 100 0361104 - INTEREST EARNED - CDS 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,500 5,5	0335101 · STATE REVENUE SHARING	
0361102 - INTEREST EARNED	Total 0335100 · STATE GOVER.SHARED REV-PROP.TAX	9,700
0361103 · INTEREST EARNED-LAMP 300 0361104 · INTEREST EARNED - TAXES 100 0361105 · INTEREST EARNED - CDS 5,500 Total 0361100 · INVESTMENT EARNINGS-INTEREST 9,000 0390000 · OTHER FINANCING SOURCES - 0390001 · OTHER FINANCING SOURCES - 0392100 · SALES OF GENERAL CAPITAL ASSETS - 0392101 · SURPLUS SALES · EQUIPMENT - Total 0392100 · SALES OF GENERAL CAPITAL ASSETS - 0392200 · COMP FOR LOSS OF GENERAL CAPITAL ASSETS - 0392200 · COMP FOR LOSS OF GENERAL CAPITAL ASSETS 15,000 Total 0392200 · COMP FPR LOSS OF GENERAL CAPITAL ASSETS 15,000 Total 1ncome 288,700 Expense 4190000 · OTHER GEN.ADMRETIRE.SYS.CONT - 4195000 · OTHER GEN.ADMRETIRE.SYS.CONT 8,700 4195019 · AD VALOREM COSTS OTHER - Total 4190000 · OTHER GENERAL ADMINISTRATION 8,700 4300000 · PUBLIC WORKS 4310000 · HIGHWAYS AND STREETS 4310100 · HIGHWAYS & STREETS · ADMIN 430000 · HIGHWAYS & STREETS · ADMIN 4310100 · HIGHWAYS & STREETS · ADMIN 13,000 Total 4310100 · HIGHWAYS & STREE	0361100 · INVESTMENT EARNINGS-INTEREST	
0361104 - INTEREST EARNED - TAXES 100 0361105 - INTEREST EARNED - CDS 5,500 Total 0361100 - INVESTMENT EARNINGS-INTEREST 9,000 0390000 - OTHER FINANCING SOURCES 0390001 - OTHER REVENUE - Total 0390000 - OTHER FINANCING SOURCES 0392100 - SALES OF GENERAL CAPITAL ASSETS 0392101 - SURPLUS SALES - EQUIPMENT - Total 0392100 - SALES OF GENERAL CAPITAL ASSETS 0392201 - INSURANCE PROCEEDS 15,000 Total 0392200 - COMP FOR LOSS OF GENERAL CAPITAL ASSETS 15,000 Total Income 288,700 Expense 4190000 - OTHER GENERAL ADMINISTRATION 4195017 - RETIREMENT SYS.CONT 4195017 - RETIREMENT SYS.CONT 5,700 4195019 - AD VALOREM COSTS OTHER - Total 4190000 - OTHER GENERAL ADMINISTRATION 8,700 4300000 - PUBLIC WORKS 4310000 - HIGHWAYS AND STREETS 4310100 - HIGHWAYS & STREETS - ADMIN 4310100 - HIGHWAYS & STREETS - ADMIN 4310100 - HIGHWAYS & STREETS - ADMIN 13,000 4310200 - HIGHWAYS & STREETS - ADMIN 13,000 4310200 - HIGHWAYS & STREETS - ADMIN 13,000 4310200 - HIGHWAYS & STREETS - OTHER	0361102 · INTEREST EARNED	3,100
0361105 - INTEREST EARNED - CDS 5,500 Total 0361100 - INVESTMENT EARNINGS-INTEREST 9,000 0390000 - OTHER FINANCING SOURCES 0390001 - OTHER REVENUE - Total 0390000 - OTHER FINANCING SOURCES - 0392100 - SALES OF GENERAL CAPITAL ASSETS 0392101 - SURPLUS SALES - EQUIPMENT - Total 0392100 - SALES OF GENERAL CAPITAL ASSETS 0392201 - INSURANCE PROCEEDS 15,000 Total 0392200 - COMP FOR LOSS OF GENERAL CAPITAL ASSETS 0392201 - INSURANCE PROCEEDS 15,000 Total 10392200 - COMP FPR LOSS OF GENERAL CAPITAL ASSETS 15,000 Total 10392200 - COMP FPR LOSS OF GENERAL CAPITAL ASSETS 15,000 Total 10392200 - COMP FPR LOSS OF GENERAL CAPITAL ASSETS 15,000 Expense 4190000 - OTHER GENERAL ADMINISTRATION 4195000 - OTHER GEN.ADMRETIRE.SYS.CONT 4195017 - RETIREMENT SYS.CONTSHERIFF 8,700 4195019 - AD VALOREM COSTS OTHER - Total 4195000 - OTHER GEN.ADMRETIRE.SYS.CONT 8,700 4300000 - PUBLIC WORKS 4310000 - OTHER GENERAL ADMINISTRATION 8,700 4300000 - PUBLIC WORKS 4310100 - HIGHWAYS & STREETS - ADMIN 431010 - HIGHWAYS & STREETS - ADMIN 431010 - HIGHWAYS & STREETS - ADMIN 4310100 - HIGHWAYS & STREETS - ADMIN 13,000 4310200 - HIGHWAYS & STREETS-OTHER 4310200 - HIGHWAYS &	0361103 · INTEREST EARNED-LAMP	300
Total 0361100 - INVESTMENT EARNINGS-INTEREST 9,000	0361104 · INTEREST EARNED - TAXES	100
0390000 · OTHER FINANCING SOURCES 0390001 · OTHER REVENUE Total 0390000 · OTHER FINANCING SOURCES 0392100 · SALES OF GENERAL CAPITAL ASSETS 0392101 · SURPLUS SALES · EQUIPMENT Total 0392100 · SALES OF GENERAL CAPITAL ASSETS 0392200 · COMP FOR LOSS OF GENERAL CAPITAL ASSETS 0392201 · INSURANCE PROCEEDS Total 0392200 · COMP FPR LOSS OF GENERAL CAPITAL ASSETS 0392201 · INSURANCE PROCEEDS Total 0392200 · COMP FPR LOSS OF GENERAL CAPITAL ASSETS 15,000 Total 1ncome Expense 4190000 · OTHER GENERAL ADMINISTRATION 4195000 · OTHER GEN.ADMRETIRE.SYS.CONT 4195017 · RETIREMENT SYS.CONTSHERIFF Total 4195000 · OTHER GEN.ADMRETIRE.SYS.CONT Total 4195000 · OTHER GEN.ADMRETIRE.SYS.CONT 7 otal 4195000 · OTHER GEN.ADMRETIRE.SYS.CONT 4300000 · PUBLIC WORKS 4310000 · HIGHWAYS AND STREETS 4310100 · HIGHWAYS & STREETS · ADMIN 4310101 · SHIPPING & FREIGHT 4310130 · EQUIPMENT PARTS & SUPPLIES Total 4310100 · HIGHWAYS & STREETS - ADMIN 13,000 4310200 · HIGHWAYS & STREETS - ADMIN 13,000 4310200 · HIGHWAYS & STREETS - ADMIN 13,000	0361105 · INTEREST EARNED - CDS	5,500
0390001 · OTHER REVENUE	Total 0361100 · INVESTMENT EARNINGS-INTEREST	9,000
Total 0390000 - OTHER FINANCING SOURCES	0390000 ·OTHER FINANCING SOURCES	
0392100 · SALES OF GENERAL CAPITAL ASSETS 0392101 · SURPLUS SALES - EQUIPMENT Total 0392100 · SALES OF GENERAL CAPITAL ASSETS 0392200 · COMP FOR LOSS OF GENERAL CAPITAL ASSETS 0392201 · INSURANCE PROCEEDS Total 0392200 · COMP FPR LOSS OF GENERAL CAPITAL ASSETS 15,000 Total 10392200 · COMP FPR LOSS OF GENERAL CAPITAL ASSETS 15,000 Total 10392200 · COMP FPR LOSS OF GENERAL CAPITAL ASSETS 15,000 Total 10392200 · COMP FPR LOSS OF GENERAL CAPITAL ASSETS 4190000 · OTHER GENERAL ADMINISTRATION 4195000 · OTHER GEN.ADMRETIRE.SYS.CONT 4195017 · RETIREMENT SYS.CONTSHERIFF 3,700 4195019 · AD VALOREM COSTS OTHER - Total 4195000 · OTHER GEN.ADMRETIRE.SYS.CONT Total 4195000 · OTHER GENERAL ADMINISTRATION 4300000 · PUBLIC WORKS 4310000 · HIGHWAYS & STREETS 4310100 · HIGHWAYS & STREETS - ADMIN 43101100 · HIGHWAYS & STREETS - ADMIN 13,000 Total 4310100 · HIGHWAYS & STREETS - ADMIN 13,000 4310200 · HIGHWAYS & STREETS - OTHER 4310200 · HIGHWAYS & STREETS-OTHER 4310200 · HIGHWAYS & STREETS-OTHER 4310262 · EQUIPMENT PURCHASED-HWY.&ST. 202,500	0390001 · OTHER REVENUE	
0392101 · SURPLUS SALES · EQUIPMENT	Total 0390000 · OTHER FINANCING SOURCES	-
Total 0392100 · SALES OF GENERAL CAPITAL ASSETS - 0392200 · COMP FOR LOSS OF GENERAL CAPITAL ASSETS 15,000 Total 0392200 · COMP FPR LOSS OF GENERAL CAPITAL ASSETS 15,000 Total Income 288,700 Expense 4190000 · OTHER GENERAL ADMINISTRATION 4195000 · OTHER GEN.ADMRETIRE.SYS.CONT 8,700 4195017 · RETIREMENT SYS.CONTSHERIFF 8,700 4195019 · AD VALOREM COSTS OTHER - Total 4195000 · OTHER GEN.ADMRETIRE.SYS.CONT 8,700 Total 4190000 · OTHER GENERAL ADMINISTRATION 8,700 4300000 · PUBLIC WORKS 4310000 · HIGHWAYS AND STREETS 4310100 · HIGHWAYS & STREETS - ADMIN - 4310100 · HIGHWAYS & STREETS - ADMIN 13,000 Total 4310100 · HIGHWAYS & STREETS - ADMIN 13,000 4310200 · HIGHWAYS & STREETS-OTHER 4310200 · HIGHWAYS & STREETS-OTHER 4310202 · EQUIPMENT PURCHASED-HWY.&ST. 202,500		
0392200 · COMP FOR LOSS OF GENERAL CAPITAL ASSETS 0392201 · INSURANCE PROCEEDS 15,000 Total 0392200 · COMP FPR LOSS OF GENERAL CAPITAL ASSETS 15,000 Total Income 288,700 Expense 4190000 · OTHER GENERAL ADMINISTRATION 4195000 · OTHER GEN.ADMRETIRE.SYS.CONT 4195017 · RETIREMENT SYS.CONTSHERIFF 8,700 4195019 · AD VALOREM COSTS OTHER Total 4195000 · OTHER GEN.ADMRETIRE.SYS.CONT **Total 4195000 · OTHER GEN.ADMRETIRE.SYS.CONT **Total 4190000 · OTHER GENERAL ADMINISTRATION 8,700 **Total 4190000 · HIGHWAYS & STREETS · ADMIN 4310100 · HIGHWAYS & STREETS · ADMIN 4310101 · SHIPPING & FREIGHT 4310130 · EQUIPMENT PARTS & SUPPLIES 13,000 Total 4310100 · HIGHWAYS & STREETS · ADMIN 13,000 4310200 · HIGHWAYS & STREETS - ADMIN 13,000 4310200 · HIGHWAYS & STREETS - OTHER 4310200 · HIGHWAYS & STREETS-OTHER 4310202 · EQUIPMENT PURCHASED-HWY.&ST. 202,500	0392101 · SURPLUS SALES - EQUIPMENT	-
0392201 · INSURANCE PROCEEDS 15,000 Total 0392200 · COMP FPR LOSS OF GENERAL CAPITAL ASSETS 15,000 Total Income 288,700 Expense 4190000 · OTHER GENERAL ADMINISTRATION 4195000 · OTHER GEN.ADMRETIRE.SYS.CONT 4195017 · RETIREMENT SYS.CONTSHERIFF 8,700 4195019 · AD VALOREM COSTS OTHER - Total 4195000 · OTHER GEN.ADMRETIRE.SYS.CONT 8,700 Total 4195000 · OTHER GENERAL ADMINISTRATION 8,700 4300000 · PUBLIC WORKS 4310100 · HIGHWAYS & STREETS - ADMIN - 4310101 · SHIPPING & FREIGHT - 4310130 · EQUIPMENT PARTS & SUPPLIES 13,000 Total 4310100 · HIGHWAYS & STREETS - ADMIN 13,000 4310200 · HIGHWAYS & STREETS-OTHER 4310200 · HIGHWAYS & STREETS-OTHER - 4310202 · EQUIPMENT PURCHASED-HWY.&ST. 202,500	Total 0392100 · SALES OF GENERAL CAPITAL ASSETS	-
Total 0392200 · COMP FPR LOSS OF GENERAL CAPITAL ASSETS 15,000 Total Income 288,700 Expense 4190000 · OTHER GENERAL ADMINISTRATION 4195000 · OTHER GEN.ADMRETIRE.SYS.CONT 8,700 4195019 · AD VALOREM COSTS OTHER - Total 4195000 · OTHER GEN.ADMRETIRE.SYS.CONT 8,700 Total 4195000 · OTHER GENERAL ADMINISTRATION 8,700 4300000 · PUBLIC WORKS 4310000 · HIGHWAYS AND STREETS 4310100 · HIGHWAYS & STREETS - ADMIN - 4310101 · SHIPPING & FREIGHT - 4310130 · EQUIPMENT PARTS & SUPPLIES 13,000 Total 4310100 · HIGHWAYS & STREETS - ADMIN 13,000 4310200 · HIGHWAYS & STREETS-OTHER 4310262 · EQUIPMENT PURCHASED-HWY.&ST. 202,500		
Total Income 288,700		15,000
Expense 4190000 · OTHER GENERAL ADMINISTRATION 4195000 · OTHER GEN.ADMRETIRE.SYS.CONT 4195017 · RETIREMENT SYS.CONTSHERIFF 8,700 4195019 · AD VALOREM COSTS OTHER Total 4195000 · OTHER GEN.ADMRETIRE.SYS.CONT 8,700 Total 4190000 · OTHER GENERAL ADMINISTRATION 4300000 · PUBLIC WORKS 4310000 · HIGHWAYS AND STREETS 4310100 · HIGHWAYS & STREETS - ADMIN 4310110 · SHIPPING & FREIGHT 4310130 · EQUIPMENT PARTS & SUPPLIES 13,000 Total 4310100 · HIGHWAYS & STREETS - ADMIN 13,000 4310200 · HIGHWAYS & STREETS - ADMIN 4310200 · HIGHWAYS & STREETS - OTHER 4310262 · EQUIPMENT PURCHASED-HWY.&ST. 202,500	Total 0392200 · COMP FPR LOSS OF GENERAL CAPITAL ASSETS	15,000
4190000 · OTHER GENERAL ADMINISTRATION 4195000 · OTHER GEN.ADMRETIRE.SYS.CONT 4195017 · RETIREMENT SYS.CONTSHERIFF 8,700 4195019 · AD VALOREM COSTS OTHER Total 4195000 · OTHER GEN.ADMRETIRE.SYS.CONT 8,700 Total 4190000 · OTHER GENERAL ADMINISTRATION 4300000 · PUBLIC WORKS 4310000 · HIGHWAYS AND STREETS 4310100 · HIGHWAYS & STREETS - ADMIN 4310110 · SHIPPING & FREIGHT 4310130 · EQUIPMENT PARTS & SUPPLIES 13,000 Total 4310100 · HIGHWAYS & STREETS - ADMIN 13,000 4310200 · HIGHWAYS & STREETS - ADMIN 4310200 · HIGHWAYS & STREETS - OTHER 4310262 · EQUIPMENT PURCHASED-HWY.&ST. 202,500	Total Income	288,700
4195000 · OTHER GEN.ADMRETIRE.SYS.CONT 4195017 · RETIREMENT SYS.CONTSHERIFF 8,700 4195019 · AD VALOREM COSTS OTHER Total 4195000 · OTHER GEN.ADMRETIRE.SYS.CONT 8,700 Total 4190000 · OTHER GENERAL ADMINISTRATION 8,700 4300000 · PUBLIC WORKS 4310000 · HIGHWAYS AND STREETS 4310100 · HIGHWAYS & STREETS - ADMIN 4310101 · SHIPPING & FREIGHT 4310130 · EQUIPMENT PARTS & SUPPLIES 13,000 Total 4310100 · HIGHWAYS & STREETS - ADMIN 13,000 4310200 · HIGHWAYS & STREETS - ADMIN 202,500	Expense	
4195017 · RETIREMENT SYS.CONTSHERIFF 8,700 4195019 · AD VALOREM COSTS OTHER - Total 4195000 · OTHER GEN.ADMRETIRE.SYS.CONT 8,700 Total 4190000 · OTHER GENERAL ADMINISTRATION 8,700 4300000 · PUBLIC WORKS 4310000 · HIGHWAYS AND STREETS 4310100 · HIGHWAYS & STREETS - ADMIN 4310101 · SHIPPING & FREIGHT 4310130 · EQUIPMENT PARTS & SUPPLIES 13,000 Total 4310100 · HIGHWAYS & STREETS - ADMIN 13,000 4310200 · HIGHWAYS & STREETS-OTHER 4310262 · EQUIPMENT PURCHASED-HWY.&ST. 202,500	4190000 · OTHER GENERAL ADMINISTRATION	
### 4195019 · AD VALOREM COSTS OTHER Total ### 4195000 · OTHER GEN.ADMRETIRE.SYS.CONT Total ### 4190000 · OTHER GENERAL ADMINISTRATION ### 4300000 · PUBLIC WORKS ### 4310000 · HIGHWAYS AND STREETS ### 4310100 · HIGHWAYS & STREETS - ADMIN ### 4310101 · SHIPPING & FREIGHT ### 4310130 · EQUIPMENT PARTS & SUPPLIES Total ### 4310100 · HIGHWAYS & STREETS - ADMIN ### 4310200 · HIGHWAYS & STREETS - ADMIN ### 4310200 · HIGHWAYS & STREETS - OTHER ### 4310262 · EQUIPMENT PURCHASED-HWY.&ST. ### 202,500	4195000 · OTHER GEN.ADMRETIRE.SYS.CONT	
Total 4195000 · OTHER GEN.ADMRETIRE.SYS.CONT 8,700 Total 4190000 · OTHER GENERAL ADMINISTRATION 8,700 4300000 · PUBLIC WORKS 4310000 · HIGHWAYS AND STREETS 4310100 · HIGHWAYS & STREETS - ADMIN - 4310101 · SHIPPING & FREIGHT - 4310130 · EQUIPMENT PARTS & SUPPLIES 13,000 Total 4310100 · HIGHWAYS & STREETS - ADMIN 13,000 4310200 · HIGHWAYS & STREETS-OTHER 4310262 · EQUIPMENT PURCHASED-HWY.&ST. 202,500	4195017 · RETIREMENT SYS.CONTSHERIFF	8,700
Total 4190000 · OTHER GENERAL ADMINISTRATION 8,700 4300000 · PUBLIC WORKS 4310000 · HIGHWAYS AND STREETS 4310100 · HIGHWAYS & STREETS - ADMIN 4310101 · SHIPPING & FREIGHT 4310130 · EQUIPMENT PARTS & SUPPLIES 13,000 Total 4310100 · HIGHWAYS & STREETS - ADMIN 13,000 4310200 · HIGHWAYS & STREETS-OTHER 4310262 · EQUIPMENT PURCHASED-HWY.&ST. 202,500	4195019 · AD VALOREM COSTS OTHER	
4300000 · PUBLIC WORKS 4310000 · HIGHWAYS AND STREETS 4310100 · HIGHWAYS & STREETS - ADMIN 4310101 · SHIPPING & FREIGHT 4310130 · EQUIPMENT PARTS & SUPPLIES 13,000 Total 4310100 · HIGHWAYS & STREETS - ADMIN 13,000 4310200 · HIGHWAYS & STREETS-OTHER 4310262 · EQUIPMENT PURCHASED-HWY.&ST. 202,500	Total 4195000 · OTHER GEN.ADMRETIRE.SYS.CONT	8,700
4310000 · HIGHWAYS AND STREETS 4310100 · HIGHWAYS & STREETS - ADMIN 4310101 · SHIPPING & FREIGHT 4310130 · EQUIPMENT PARTS & SUPPLIES 13,000 Total 4310100 · HIGHWAYS & STREETS - ADMIN 13,000 4310200 · HIGHWAYS & STREETS-OTHER 4310262 · EQUIPMENT PURCHASED-HWY.&ST. 202,500	Total 4190000 · OTHER GENERAL ADMINISTRATION	8,700
4310100 · HIGHWAYS & STREETS - ADMIN 4310101 · SHIPPING & FREIGHT 4310130 · EQUIPMENT PARTS & SUPPLIES 13,000 Total 4310100 · HIGHWAYS & STREETS - ADMIN 13,000 4310200 · HIGHWAYS & STREETS-OTHER 4310262 · EQUIPMENT PURCHASED-HWY.&ST. 202,500	4300000 · PUBLIC WORKS	
4310101 · SHIPPING & FREIGHT 4310130 · EQUIPMENT PARTS & SUPPLIES 13,000 Total 4310100 · HIGHWAYS & STREETS - ADMIN 13,000 4310200 · HIGHWAYS & STREETS-OTHER 4310262 · EQUIPMENT PURCHASED-HWY.&ST. 202,500	4310000 · HIGHWAYS AND STREETS	
4310130 · EQUIPMENT PARTS & SUPPLIES 13,000 Total 4310100 · HIGHWAYS & STREETS - ADMIN 13,000 4310200 · HIGHWAYS & STREETS-OTHER 4310262 · EQUIPMENT PURCHASED-HWY.&ST. 202,500	4310100 · HIGHWAYS & STREETS - ADMIN	
Total 4310100 · HIGHWAYS & STREETS - ADMIN 13,000 4310200 · HIGHWAYS & STREETS-OTHER 202,500	4310101. SHIPPING & FREIGHT	-
4310200 · HIGHWAYS & STREETS-OTHER 4310262 · EQUIPMENT PURCHASED-HWY.&ST. 202,500	4310130 · EQUIPMENT PARTS & SUPPLIES	13,000
4310262 · EQUIPMENT PURCHASED-HWY.&ST. 202,500	Total 4310100 · HIGHWAYS & STREETS - ADMIN	13,000
7-1-1	4310200 · HIGHWAYS & STREETS-OTHER	
4310264 · OTHER EQUIPMENT PURCHASED 9,000	4310262 · EQUIPMENT PURCHASED-HWY.&ST.	202,500
	4310264 · OTHER EQUIPMENT PURCHASED	9,000

Equipment Fund - CPPJ Proposed Budget 2025

	Proposed 25 Budget
4310265 · VEHICLES PURCHASED	55,500
Total 4310200 · HIGHWAYS & STREETS-OTHER	267,000
Total 4310000 · HIGHWAYS AND STREETS	267,000
Total 4300000 · PUBLIC WORKS	280,000
Total Expense	288,700
Net Ordinary Income	-
Other Income/Expense	
Other Income	
0391000 · INTERFUND TRANSFERS IN	
0391001 · TRANSFERS IN - GENERAL FUND	-
0391000 · INTERFUND TRANSFERS IN - Other	
Total 0391000 · INTERFUND TRANSFERS IN	
Total Other Income	
Other Expense	
4910000 ⋅ INTERFUND TRANSFERS	
4910012 · TRANSFERS TO ROAD FUND	-
Total 4910000 · INTERFUND TRANSFERS	-
Total Other Expense	
Net Other Income	_
Net Income	-
Estimated Beginning Fund Balance - Jan 1	497,026
Estimated Beginning Fund Balance - Dec 31	497,026