

**General Fund - CPPJ
Proposed Budget
2024**

Ordinary Income/Expense	<u>Proposed 2024 Budget</u>
Income	
0311000 · GENERAL PROPERTY TAXES	
0311001 · AD VALOREM TAXES	415,000
Total 0311000 · GENERAL PROPERTY TAXES	<u>415,000</u>
0314000 · SELECTIVE SALES & USE TAX	
0314301 · ALCOHOL BEVERAGE TAXES	2,800
Total 0314000 · SELECTIVE SALES & USE TAX	<u>2,800</u>
0318000 · OTHER TAXES	
0318101 · SEVERANCE TAXES - OIL & GAS	1,156,600
0318102 · SEVERANCE TAXES - TIMBER	455,000
Total 0318000 · OTHER TAXES	<u>1,611,600</u>
0321000 · BUSINESS LICENSES & PERMITS	
0321101 · ALCOHOL LICENSE FEES	1,500
0321601 · PROFESSIONAL & OCCUPA.LICENSES	108,600
0321701 · BUILDING PERMITS	4,500
0321801 · SPECIAL EVENT PERMITS	2,500
Total 0321000 · BUSINESS LICENSES & PERMITS	<u>117,100</u>
0330100 · OTHER FEDERAL FUNDS	
0330110 · LCDBG GRANT	-
0330111 · LCDBG GRANT	-
0330110 · LCDBG GRANT - Other	-
Total 0330110 · LCDBG GRANT	<u>-</u>
Total 0330100 · OTHER FEDERAL FUNDS	<u>-</u>
0330200 · OTHER STATE FUNDS	
0330201 · OTHER STATE FUNDS	500
0330202 · FIRE INSURANCE REBATE	90,000
0330203 · DOTD - DEPT. OF COMM. SERVICES	-
0330206 · OEP - HOMELAND SEC & EMER PREP	25,000
0330208 · SPORTS WAGERING ALLOC	20,000
Total 0330200 · OTHER STATE FUNDS	<u>135,500</u>
0333000 · FEDERAL PAYMENTS IN LIEU OF TAX	
0333001 · FEDERAL-FORESTRY FUNDS	53,900
Total 0333000 · FEDERAL PAYMENTS IN LIEU OF TAX	<u>53,900</u>
0334100 · STATE GOVERN.GRANTS-OPER.CATEG.	
0334110 · RURAL DEVELOPMENT GRANTS	-
0334115 · PINE HILL WATER SYSTEM	-
0334116 · LGAP - OFFICE RENOVATIONS	-
0334118 · LGAP - 09-10	-
0334120 · CWFEE GRANTS	100,000
0334110 · LGAP GRANTS - OTHER	100,000
Total 0334110 · RURAL DEVELOPMENT GRANTS	<u>200,000</u>
0334130 · STATE OF LA - LINE ITEM APPROP	300,000
0334130 · OTHER STATE GRANTS	-
Total 0334130 · STATE OF LA - LINE ITEM APPROP	<u>300,000</u>
0334140 · STATE OF LA - LSUCC GRANT	-
0334141 · LSUCC GRANT - DOTD \$50,000	-
0334142 · LSUCC GRANT - REIMB	-
Total 0334140 · STATE OF LA - LSUCC GRANT	<u>-</u>
Total 0334100 · STATE GOVERN.GRANTS-OPER.CATEG.	<u>500,000</u>
0335100 · STATE GOVER.SHARED REV-PROP.TAX	
0335101 · STATE REVENUE SHARING	16,100
Total 0335100 · STATE GOVER.SHARED REV-PROP.TAX	<u>16,100</u>
0336100 · FEMA	
0336101 · FEMA - HAZARD MITIGATION UPDATE	-
0336102 · FEMA - GENERATOR PROJECT	-
0336001 · FEMA - CARES ACT/ARF FUNDS	-
Total 0341100 · GEN. GOVERN-COURT COSTS,FEES	<u>-</u>
0361100 · INVESTMENT EARNINGS-INTEREST	
0361102 · INTEREST EARNED	51,000
0361103 · INTEREST EARNED-LAMP	400
0361104 · INTEREST EARNED - TAXES	100
0361105 · INTEREST EARNED - CD's	80,000
0361110 · INTEREST EARNED -PAYROLL	700
Total 0361100 · INVESTMENT EARNINGS-INTEREST	<u>132,200</u>

**General Fund - CPPJ
Proposed Budget
2024**

	Proposed 2024 Budget
0362000 · RENTS & ROYALTIES	
0362001 · RENT & ROYALTIES	100
0362002 · COPIER RENTAL-SCHOOL BOARD	1,800
0362011 · RENTS - VOTING MACHINES	6,000
0362012 · RENTS - E911 OFFICE	-
0362013 · RENTS - WATERSHED DISTRICT	4,800
0362014 · RENTS - OOCs/DART	4,200
0362020 · ROYALTIES - CABLE FRAN FEES	-
Total 0362000 · RENTS & ROYALTIES	16,900
0364000 · CONT & DONATIONS - PRIVATE SOURCES	
0364014 · DONATIONS - INDIVIDUALS	-
0364010 · OTHER DONATIONS	-
Total 0364000 · CONT & DONATIONS - PRIVATE SOURCES	-
0390000 · OTHER FINANCING SOURCES	
0390001 · OTHER REVENUE	100
0330102 · SECTION 8 HOUSING - REIMB	7,700
0390103 · REIMB - CRIMINAL COURT FUND	2,100
0390104 · REIMB - WATERSHED DISTRICT	-
Total 0390000 · OTHER FINANCING SOURCES	9,900
0392100 · SALES OF GENERAL CAPITAL ASSETS	
0392101 · SALE OF GENERAL CAPITAL ASSETS	-
0392100 · SALES OF GENERAL CAPITAL ASSETS - OTHER	-
Total 0392100 · SALES OF GENERAL CAPITAL ASSETS	-
0392200 · COMPENSATED LOSS FOR GENERAL CAPITAL ASSETS	
0392201 · INSURANCE PROCEEDS - LOSS OF CAPITAL ASSETS	-
0392200 · COMP LOSS FOR GENERAL CAPITAL ASSETS - OTHER	-
Total 0392100 · SALES OF GENERAL CAPITAL ASSETS	-
Total Income	3,011,000
Gross Profit	3,011,000
Expense	
4000 · Reconciliation Discrepancies	-
4110000 · LEGISLATIVE	
4111014 · PER DIEM-JURORS	73,200
4111016 · EMPLOYEE BENEFITS JURORS	45,000
4111017 · RETIREMENT JURORS	-
4111018 · UNIFORMS - JURORS	200
4111021 · LEGAL ADVERTISING	7,000
4111022 · CELL PHONE-JURORS	6,600
4111040 · MILEAGE - JURORS - MEETINGS	2,100
4111041 · TRAVEL & CONVENTION-JURORS	500
4111042 · PJA DISTRICT 4 MEETING EXPENSE	300
4111043 · POLICE JURY ASSOCIATION DUES	6,400
4111058 · MILEAGE - OTHER	-
4111000 · LEGISLATIVE - OTHER	-
Total 4110000 · LEGISLATIVE	141,300
4120000 · JUDICIAL	
4120100 · JUDICIAL ADMINISTRATION	
4120122 · TELEPHONE - COURTHOUSE	-
4120130 · SUPPLIES-JUDICIAL	-
Total 4120100 · JUDICIAL ADMINISTRATION	-
4121000 · CIVIL COURT	
4121045 · CIVIL COURT FILING FEES	500
Total 4121000 · CIVIL COURT	500
4122000 · JUDICIAL-WARD COURT	
4122012 · SALARIES AND WAGES - JP/CONST	9,000
4122015 · PAYROLL TAX EXP REIMB - JP/CONST	(600)
4122041 · J.P. TRAVEL & CONVENTIONS	1,700
Total 4122000 · JUDICIAL-WARD COURT	10,100
4123500 · JUDICIAL-DIST.ATTORNEY	
4123501 · DISTRICT ATTORNEY EXPENSE	112,000
4123511 · SALARIES/WAGES-D.A.	4,800
4123517 · RETIREMENT D.A.	500
4123520 · D.A. OFFICE - INTERNET	-
4123560 · D.A. - EQUIP & RECORDS	-
4123590 · DA OFFICE - REAL PROPERTY ACQUISITION	1,000
4123500 · DA OFFICE - OTHER	-

**General Fund - CPPJ
Proposed Budget
2024**

	Proposed 2024 Budget
Total 4123500 · JUDICIAL-DIST.ATTORNEY	118,300
4123600 · JUDICIAL-ASST.DISTRICT ATTORNEY	
4123611 · SALARIES/WAGES-ASSIST D.A.	3,000
4123617 · RETIREMENT ASSIST D.A.	300
4123643 · DUES & MEMBERSHIPS - ASSIST D.A.	-
Total 4123600 · JUDICIAL-ASST.DISTRICT ATTORNEY	3,300
4124000 · JUDICIAL-CLERK OF COURT	
4124010 · CLERK OF COURT OFFICIAL FEE	2,800
4124021 · ADVERTISING-CLERK OF COURT	2,000
4124031 · LIBRARY-CLERK OF COURT	-
4124060 · EQUIPMENT & RECORDS-CLERK	13,000
4124061 · IMAGING - CLERK	1,000
4124062 · INDEXING - CLERK	1,000
4124000 · CLERK - OTHER	-
Total 4124000 · JUDICIAL-CLERK OF COURT	19,800
4125000 · CRIMINAL COURT	
4125010 · OFF DUTY OFFICER PAY	-
Total 4125000 · CRIMINAL COURT	-
4126000 · JUDICIAL-LAW LIBRARY	
4126031 · LIBRARY REF.MATERIALS-JUDGE	-
Total 4126000 · JUDICIAL-LAW LIBRARY	-
4127000 · JUDICIAL-JUROR & WITNESS FEES	
4127010 · WITNESS & JURORS FEES	-
4127021 · JURY COSTS - DAILY PER DEIM	10,000
4127022 · JURY COSTS - JUROR MILEAGE	2,000
4127020 · JURY COSTS - OTHER	500
4127030 · JURY COSTS - POSTAGE	1,500
Total 4127000 · JUDICIAL-JUROR & WITNESS FEES	14,000
4129000 · JUDICIAL-CORONER	
4129010 · CORONER-ASSISTANT FORENSIC	15,000
4129015 · CORONER - FEES	30,000
4129016 · CORONER - FEES - CEC	5,500
4129020 · CORONER - SANE CASES	-
4129030 · CORONER - ADMIN FEE	12,000
4129031 · CORONER - OFFICE EXPENSE	8,400
4129020 · CORONER - TRAVEL & CONV	500
4129043 · DUES, FEES & MEMBERSHIPS	500
4129047 · TRANSPORTATION & STORAGE	27,000
4129050 · CORONER - LEGAL	-
4129058 · CORONER - MILEAGE	-
4129071 · CORONER - BOND INSURANCE	4,800
4129072 · CORONER - TRANSPORTATION - CECs	9,200
4129100 · CORONER - PAUPER EXP	1,000
4129000 · JUDICIAL - CORONER - OTHER	-
Total 4129000 · JUDICIAL-CORONER	113,900
Total 4120000 · JUDICIAL	279,900
4140000 · ELECTIONS	
4141000 · ELECTIONS-REGISTRAR OF VOTERS	
4141011 · SALARIES/WAGES-REG. OF VTRS.	9,700
4141017 · RETIREMENT REG OF VTRS	1,700
4141018 · UNIFORMS - REG OF VTRS	100
4141021 · LEGAL ADVERTISING - ROV	300
4141022 · TELEPHONE-REGISTRAR	1,100
4141024 · REPAIRS & MAINT.-EQUIP.&MAT.	-
4141025 · REPAIRS & MAINT.-BLDGS.&GROUNDS	-
4141030 · SUPPLIES-REGISTRAR	-
4141032 · POSTAGE- REGISTRAR OF VOTERS	-
4141033 · POSTAGE - ROV - ELECTIONS	-
4141035 · OFFICE SUPPLIES-REGISTRAR	500
4141041 · TRAVEL & CONVENTION-REGISTRAR	1,000
4141043 · DUES-REGISTRAR	200
4141044 · ROV - EDUCATION	1,000
4141060 · MILEAGE & TRAVEL - ROV	-
4141063 · FURN & FIX - ROV	500
4141071 · BOND INSURANCE-REGISTRAR	100
4141000 · ELECTIONS - ROV - OTHER	-
Total 4141000 · ELECTIONS-REGISTRAR OF VOTERS	16,200
4141100 · ELECTIONS-ASST. REGISTRAR VOTER	
4141111 · SALARIES/WAGES-REG OF VTRS ASST	6,000
4141117 · RETIREMENT REG OF VTRS ASST	1,000
4141118 · UNIFORMS - ROV ASST	100

**General Fund - CPPJ
Proposed Budget
2024**

	Proposed 2024 Budget
4141143 · DUES - ROV ASST	100
Total 4141100 · ELECTIONS-ASST. REGISTRAR VOTER	7,200
4141200 · ELECTIONS-ELECTIONS	
4142010 · COST OF ELECTIONS	-
4142025 · REPAIRS & MAINT.-BLDGS.&GROUNDS	500
4142060 · TRAVEL-ELECTIONS	-
Total 4141200 · ELECTIONS-ELECTIONS	500
Total 4140000 · ELECTIONS	23,900
4150000 · FINANCIAL ADMINISTRATION	
4151000 · FINANCIAL ADMINIST.-FIN.ADMINIS	
4151011 · SALARIES - ADMIN - TREAS	105,000
4151012 · SALARIES - ADMIN - SEC	-
4151013 · CRIMINAL COURT ADMIN FEE	1,800
4151014 · SALARIES - ADMIN - CBO	-
4151016 · EMPLOYEE BENEFITS ADMINISTRATIV	12,400
4151017 · RETIREMENT ADMINISTRATIVE	12,600
4151018 · UNEMPLOYMENT COMPENSATION - ADMIN	-
4151020 · INTERNET - ADMIN	4,100
4151021 · ADVERTISING-ADMINISTRATIVE	-
4151022 · TELEPHONE-FIN. & ADM. OFFICE	1,900
4151023 · CELL PHONE - ADMIN	700
4151024 · REPAIRS & MAINT.-EQUIP.&MAT.	1,000
4151025 · REPAIRS & MAINT.-BLDGS.&GROUNDS	-
4151032 · POSTAGE - FINANCIAL ADMINISTRAT	2,500
4151035 · OFFICE SUPPLIES-FIN.ADM.OFFICE	5,500
4151036 · COMPUTER EXP - SOFTWARE & SUPPLIES	32,000
4151037 · OFFICE EXPENSE - CABLE TV	-
4151040 · MILEAGE - FINANCIAL ADMIN	300
4151041 · TRAVEL & CONVENTION-FIN.ADM.OF.	400
4151043 · DUES AND SUBSCRIPTIONS	1,500
4151052 · EMPLOYEE SCREENS AND DRUG TESTS	-
4151063 · FURNITURE & FIXTURES - ADMIN	1,000
4151064 · OFFICE EQUIPMENT-FIN.ADM.OFFICE	1,000
4151071 · BOND INSURANCE-FIN.ADM.OFFICE	3,000
415118 · UNIFORMS - ADMIN	100
4154500 · PROFESSIONAL SERVICES - ADMIN	
4154501 · PROFESS SERVICES - LEGAL	1,000
4154502 · PROFESS SERVICES - HUMAN RESOUR	6,000
4154503 · PROFESS SERVICES - IT	4,000
4154505 · PROFESS SERVICES - OTHER	3,000
4154500 · PROFESSIONAL SERVICES - ADMIN - Other	-
Total 4154500 · PROFESSIONAL SERVICES - ADMIN	14,000
Total 4151000 · FINANCIAL ADMINIST.-FIN.ADMINIS	200,800
4151500 · FIN.ADMINIST.ACCOUNT/PAYROLL	
4151502 · BANK SERVICE CHARGES	500
4151504 · PENALTIES AND INTEREST	200
4151511 · SALARIES/WAGES-OFFICE	81,000
4151512 · SALARIES/WAGES-OFFICE PT. TIME	-
4151513 · CRIMINAL COURT PER DEIM	-
4151515 · PAYROLL TAX EXPENSE	8,400
4151516 · EMPLOYEE BENEFITS OFFICE	26,400
4151517 · RETIREMENT OFFICE	9,300
4151518 · UNIFORMS - ADMIN ASST	100
4151540 · MILEAGE - ADMIN ASST	100
4151541 · TRAVEL, CONV & SEMINAR - ADMIN ASST	200
4151543 · DUES & SUB - FIN ADMIN ASST	100
4151563 · FURN & FIX - FIN ADMIN ASST	500
4151564 · OFFICE EQUIPMENT-	500
4151576 · WORKERS COMP	25,700
4151577 · WORKERS COMP INS - REIMB	-
4151500 · FIN.ADMINIST.ACCOUNT/PAYROLL - Other	-
Total 4151500 · FIN.ADMINIST.ACCOUNT/PAYROLL	153,000
4151600 · FINANCIAL ADM - IT/COMUPTERS	
4151611 · IT/COMPUTER - SALARIES/WAGES	-
4151615 · IT/COMPUTER - PAYROLL TAX EXPENSE	-
4151617 · IT/COMPUTER - RETIREMENT	-
4151623 · IT/COMPUTER - CELL PHONE	1,000
4151600 · IT/COMPUTER - Other	-
Total 4151600 · FINANCIAL ADM.-PROFESSIONAL SVC	1,000
4152000 · FINANCIAL ADMINISTRAT.-AUDITING	
4152019 · AUDITING-PROFESSIONAL FEES	24,100
4152020 · AUDITING - AUP FEES	8,000
4152021 · AUDITING - SINGLE AUDIT FEES	15,000
Total 4152000 · FINANCIAL ADMINISTRAT.-AUDITING	47,100

**General Fund - CPPJ
Proposed Budget
2024**

	Proposed 2024 Budget
4155000 · FIN ADMIN - TAXATION - ASSESSOR	
4155064 · OFFICE EQUIPMENT - TAX ASSESSOR	-
Total 4152000 · FINANCIAL ADMINISTRAT.-AUDITING	-
Total 4150000 · FINANCIAL ADMINISTRATION	401,900
4190000 · OTHER GENERAL ADMINISTRATION	
4194000 · OTHER GEN.ADM - GEN GOVMT BLDGS	
4194025 · REPAIRS & MAINT - B & G	-
4194090 · REAL PROPERTY AQUISITON	-
Total 4194000 · OTHER GEN ADMN - GOVT BLDGS	-
4195000 · OTHER GEN.ADM.-RETIRE.SYS.CONT	
4195017 · RETIREMENT SYS.CONT.-SHERIFF	14,600
4195018 · SHERIFF'S COMMISSION	16,400
4195019 · AD VALOREM COSTS - OTHER	-
Total 4195000 · OTHER GEN.ADM.-RETIRE.SYS.CONT	31,000
4197000 · OTHER GEN. ADM.-INSURANCE	
4197070 · INSURANCE - NON-EMP. BEN. INS.	-
4197071 · EMPLOYEE BENEFITS - HRA	30,000
4197074 · INSURANCE-LIABILITY & GENERAL	
4197174 · INSURANCE REIMBURSE - OOCs	(27,700)
4197175 · INSURANCE REIMBURSE - LIBRARY	(37,600)
4197176 · INSURANCE REIMBURSE - E911	(8,000)
4197177 · INSURANCE REIMBURSE - OEP	(1,800)
4197178 · INSURANCE REIMBURSE - TAX ASSR	(4,000)
4197074 · INSURANCE-LIABILITY & GENERAL - Other	218,700
Total 4197074 · INSURANCE-LIABILITY & GENERAL	139,600
4197000 · OTHER GEN. ADM.-INSURANCE - Other	-
Total 4197000 · OTHER GEN. ADM.-INSURANCE	169,600
4199900 · OTHER GEN.ADMIN.-MISCELLANEOUS	
4199909 · MISCELLANEOUS	-
Total 4199900 · OTHER GEN.ADMIN.-MISCELLANEOUS	-
Total 4190000 · OTHER GENERAL ADMINISTRATION	200,600
4210000 · SHERIFF/POLICE FUNCTION	
4210500 · SHERIFF/POLICE-ADMINISTRATION	
4210510 · COURT ATTENDANCE-SHERIFF	4,400
4210511 · JURY SUPPLIES - PETIT/GRAND	-
4210530 · SUPPLIES-SHERIFF	-
4210590 · SHERIFF - REAL PROPERTY	-
Total 4210500 · SHERIFF/POLICE-ADMINISTRATION	4,400
4213500 · SHERIFF/POLICE-PRISONER CUSTODY	
4213501 · SHERIFF - PRISONER CUST - CPDC	56,000
4213502 · SHERIFF - PRISNR CUST - FEMALES	86,000
4213503 · SHERIFF - PRISONER CUST - UPDC	1,000
4213504 · SHERIFF - PRISONER CUST - LASALLE	-
4213505 · SHERIFF - PRISONER CUST - WPSO	18,000
4213506 · SHERIFF - PRISONER CUST - RICHLAND	5,000
4213507 · SHERIFF - PRISONER CUST - LINCOLN	2,000
4213508 · SHERIFF - PRISONER CUST - JACKSON	-
4213509 · SHERIFF - PRISONER CUST - OTHER	1,000
4213510 · SHERIFF - ELECT MONITORING	-
4213500 · SHERIFF - PRISONER CUST - OTHER	-
4213524 · REPAIRS & MAINT - EQUIP	-
4213537 · CLOTHING-PRISONERS	-
4213538 · SUPPLIES - PRISONERS	-
4213539 · FOOD-PRISONERS	-
4213547 · TRANSPORTION-PRISONERS	1,000
Total 4213500 · SHERIFF/POLICE-PRISONER CUSTODY	170,000
4217500 · SHERIFF/POLICE-AMBULANCE SVC.	
4217510 · AMBULANCE SERVICES	1,000
Total 4217500 · SHERIFF/POLICE-AMBULANCE SVC.	1,000
4218100 · SHERIFF/POLICE MEDICAL SUPPLIES	
4218138 · MEDICAL SUPPLIES-PRISONERS	-
4218140 · PRISONER EXP - RX & PHARM	
4218141 · RX & PHARM - FEMALES	5,000
4218142 · RX & PHARM - MALES	26,000
Total 4218140 · PRISONER EXP - RX & PHARM	31,000
4218150 · PRISONER EXP - DOCOTRS & HOSPITAL	

**General Fund - CPPJ
Proposed Budget
2024**

	Proposed 2024 Budget
4218151 · DR & HOSP - FEMALES	5,000
4218152 · DR & HOSP - MALES	14,000
Total 4218140 · PRISONER EXP - RX & PHARM	19,000
4218100 · SHERIFF/POLICE MEDICAL SUPPLIES - Other	-
Total 4218100 · SHERIFF/POLICE MEDICAL SUPPLIES	50,000
4219000 · STATIONS AND BUILDINGS-SHERIFF	
4219091 · CPSO - PROF & ENGIN COSTS	-
4219092 · CPSO - CONSTRUCTION	-
4219093 · CPSO - DEMO	80,000
Total 4219000 · STATIONS AND BUILDINGS-SHERIFF	80,000
Total 4210000 · SHERIFF/POLICE FUNCTION	305,400
4220000 · FIRE SAFETY	
4228000 · FIRE STATIONS & BUILDINGS	
4228001 · FIRE PROTECTION-FIRE DISTRICTS	90,000
Total 4228000 · FIRE STATIONS & BUILDINGS	90,000
Total 4220000 · FIRE SAFETY	90,000
4290000 · OTHER PROTECTION	
4291000 · OTHER PROTECTION-CIVIL DEFENSE	
4291001 · OFFICE OF EMERGENCY PREPAREDNES	39,000
4291100 · OEP - PASS THROUGH GRANT MONIES	25,000
Total 4291000 · OTHER PROTECTION-CIVIL DEFENSE	64,000
Total 4290000 · OTHER PROTECTION	64,000
4300000 · PUBLIC WORKS	
4310000 · HIGHWAYS AND STREETS	
4310100 · HIGHWAYS & STREETS-ADMINISTRA.	
4310116 · TELEPHONE- EMPLOYEE BENEFITS HIGHWAY DEPT.	-
4310135 · OFFICE SUPPLIES-ROAD ADMINIST.	-
4310190 · HWY - REAL PROPERTY ACQUISITION	-
Total 4310100 · HIGHWAYS & STREETS-ADMINISTRA.	-
4310141 · TRAVEL & CONVENTION-RD	-
4310200 · HIGHWAYS & STREETS-OTHER	
4310116 · BENEFITS - ROAD	-
Total 4310200 · HIGHWAYS & STREETS-OTHER	-
Total 4310000 · HIGHWAYS AND STREETS	-
Total 4300000 · PUBLIC WORKS	-
4400000 · HEALTH AND WELFARE	
4412000 · HEALTH-HEALTH UNIT	5,000
4412001 · HEALTH UNIT	3,600
4412030 · HEALTH UNIT - SUPPLIES	500
4412043 · DUES - LA RURAL HEALTH ASSOC	300
Total 4412000 · HEALTH-HEALTH UNIT	9,400
4440000 · WELFARE	
4441000 · WELFARE ADMINISTRATION	
4441016 · EDUCATION & HEALTH FAIRS	-
Total 4441000 · WELFARE ADMINISTRATION	-
Total 4440000 · WELFARE	-
Total 4400000 · HEALTH AND WELFARE	9,400
4550000 · LIBRARIES	
4551100 · LIBRARY - OTHER	
4551115 · PAYROLL TAX EXPENSE	-
Total 4551100 · LIBRARY - OTHER	-
Total 4550000 · LIBRARIES	-
4610000 · CONSERVATION	
4619900 · CONSERVATION - MISCELLANEOUS	
4619904 · CONSERVATION - CASA	1,000
4619905 · CONSERVATION - SPON.&CONTR.	5,000
Total 4619900 · CONSERVATION - MISCELLANEOUS	6,000

**General Fund - CPPJ
Proposed Budget
2024**

	Proposed 2024 Budget
Total 4610000 · CONSERVATION	6,000
4620000 · GRANTS AND AWARDS	
4621000 · LOCAL GOVT ASST.	
4621001 · LGAP WATER SYSTEM ASSISTANCE	
4621012 · LGAP - CONSTRUCTION	100,000
4621019 · PROFESSIONAL FEES	-
4621050 · LGAP ADMIN - Other	-
4621062 · EQUIPMENT PURCHASE	-
Total 4621001 · LGAP WATER SYSTEM ASSISTANCE	100,000
4621500 · CWEF - COMM WATER ASST FUND	
4621501 · CWEF - ADMIN	-
4621509 · CWEF - PROFESSIONAL FEES	-
4621510 · CWEF - CONSTRUCTION	100,000
Total 4621500 · CWEF	100,000
Total 4621000 · LGAP ASST.	200,000
4622000 · LCDBG GRANTS	
4622050 · LCDBG GRANT ADMINISTRATION	
4622051 · LCDBG - GRNT ADMN - POSTAGE	-
4622055 · LCDBG - GRANT ADMIN - MGMT FEES	-
4622410 · LCDBG - GRANT ADMIN	-
4622415 · LCDBG - PRE AGREEMENT	-
4622050 · LCDBG GRANT ADMINISTRATION - Other	-
Total 4622050 · LCDBG GRANT ADMINISTRATION	-
4622100 · LCDBG GRANT #629237	
4622401 · LCDBG - WATER	-
4622501 · PUB FAC - STREETS	-
Total 4622100 · LCDBG GRANT #629237	-
Total 4622000 · LCDBG GRANTS	-
4623000 · FEMA	
4623100 · HAZARD MITIGATION PLAN	-
4623200 · OEP - GENERATORS	-
4623300 · OEP - ROAD DRAINAGE	-
4623400 · ARF FUNDS	-
Total 4623000 · FEMA	-
4624000 · OTHER STATE GRANTS	
4624131 · LINE ITEM APPROP	300,000
4624231 · EECBG - LDNR - ENERGY GRANT	-
4624331 · OTHER STATE GRANT - OEP	-
Total 4624000 · OTHER STATE GRANTS	300,000
4624100 · LSUCC GRANT EXPENDITURES	
4634131 · LSUCC GRANT - \$50,000	-
4634132 · LSUCC GRANT - Reimbursable	-
Total 4624000 · OTHER STATE GRANTS	-
Total 4620000 · GRANTS AND AWARDS	500,000
4630000 · URBAN DEVELOPMENT & HOUSING	
4631000 · URBAN DEVELOPMENT & HOUS. ADMIN	
4631001 · SEC 8 HOUSING - SALARY	-
4631010 · SECTION 8 HOUSING - ADMIN FEES	-
4631016 · EMPLOYEE BENEFITS - SECT. 8 HOU	-
4631017 · RETIREMENT - SECTION 8 HOUSING	-
4631000 · URBAN DEVELOPMENT & HOUS. ADMIN - Other	-
Total 4631000 · URBAN DEVELOPMENT & HOUS. ADMIN	-
Total 4630000 · URBAN REDEVELOPMENT & HOUSING	-
4640000 · ECONOMIC DEVELOPMENT & ASSIST.	
4640100 · ECONOMIC DEVELOP & ASST.-ADM.	
4640101 · ECON DEVELOPMENT BOARD	5,000
4640143 · ECON. DEVELOPMENT - DUES	9,700
Total 4640100 · ECONOMIC DEVELOP & ASST.-ADM.	14,700
4641000 · ECON.DEVELOP & ASSIST-PUBLICITY	
4641021 · ADVERTISING-WEBSITE	1,500
Total 4641000 · ECON.DEVELOP & ASSIST-PUBLICITY	1,500
4642000 · ECON.DEVELOP-PARISH FARM AGENT	
4342010 · SAL.REIMB-CO. AGENT ASST.SALARY	19,700

**General Fund - CPPJ
Proposed Budget
2024**

	Proposed 2024 Budget
4342022 · TELEPHONE-COUNTY AGENT OFFICE	1,500
4342024 · REPAIRS & MAINT. - EQUIP & MAT	3,600
4342035 · OFFICE SUPPLIES-CO.AGENT	500
Total 4642000 · ECON.DEVELOP-PARISH FARM AGENT	25,300
4643000 · ECONOMIC OPPORTUNITY	
4343301 · OPCS SUPPORT	-
4343316 · BENEFITS - OPCS ASST EXEC DIR	-
4343317 · RETIREMENT - OPCS ASST EXE DIR	-
Total 4643000 · ECONOMIC OPPORTUNITY	-
4644000 · ECON.DEVELOP.-FAIRS & FESTIVALS	
4644005 · FESTIVALS - SPONSORSHPS	2,000
4644006 · FAIRS - CLAIBORNE PARISH FAIR	4,000
4644007 · OTHER SPONSORSHIPS	-
Total 4644000 · ECON.DEVELOP.-FAIRS & FESTIVALS	6,000
4645000 · ECON.DEVELOP.-IND.DEVELOP.	
4645001 · ECONOMIC DEVL - GENERAL	-
4645122 · ECON DEVL - VW - TELEPHONE	-
4645135 · ECON DEVL - OFFICE EXPENSE	-
Total 4645000 · ECON.DEVELOP.-IND.DEVELOP.	-
4646000 · ECONOMIC DEVELOP-VETERANS SVC.	
4646001 · VETERANS SERVICE	14,300
Total 4646000 · ECONOMIC DEVELOP-VETERANS SVC.	14,300
4648000 · ECON.DEVELOP.-BOYS & GIRLS CLUB	
4648025 · REPAIRS & MAINT. - BLDGS & GRND	-
Total 4648000 · ECON.DEVELOP.-BOYS & GIRLS CLUB	-
Total 4640000 · ECONOMIC DEVELOPMENT & ASSIST.	61,800
4700000 · DEBT SERVICE - SERIES 2020	
4711000 · BOND PRINCIPAL - CNB SERIES 2020	49,000
4711100 · BOND PRINCIPAL - LPFA SERIES 2020	17,000
4713000 · INTEREST - BONDS - CNB SERIES 2020	7,200
4713100 · INTEREST - BONDS - LPFA SERIES 2020	1,100
4700000 · DEBT SERVICE - Other	-
Total 4700000 · DEBT SERVICE - SERIES 2020	74,300
Total Expense	2,158,500
Net Ordinary Income	852,500
Other Income/Expense	
Other Income	
0391000 · INTERFUND TRANSFERS IN	
0391001 · TRANSFER IN - GENERAL FUND	-
Total 0391000 · INTERFUND TRANSFERS IN	-
Total Other Income	-
Other Expense	
4910000 · INTERFUND TRANSFERS	
4910012 · TRANSFERS TO ROAD FUND	950,000
4910013 · TRANSFERS TO BUILDING FUND	-
4910017 · TRANSFER TO WITNESS FEE FUND	-
4910028 · TRANSFER TO EQUIPMENT FUND	-
4910060 · SAME FUND PAYROLL TRANSFERS	-
Total 4910000 · INTERFUND TRANSFERS	950,000
Total Other Expense	950,000
Net Other Income	(950,000)
Net Income	(97,500)
Estimated Beginning Fund Balance - January 1	6,014,894
Estimated Ending Fund Balance - December 31	5,917,394