

**Juvenile Maintenance Fund - CPPJ
Proposed Budget
2015**

	15 Proposed Budget
Ordinary Income/Expense	
Income	
0351000 · FINES	
0351100 · COURT FINES	
0351116 · COURT FINES-JUVENILE MAINT.	13,500
Total 0351100 · COURT FINES	13,500
Total 0351000 · FINES	13,500
0361100 · INVESTMENT EARNINGS-INTEREST	
0361102 · INTEREST EARNED	500
Total 0361100 · INVESTMENT EARNINGS-INTEREST	500
Total Income	14,000
Expense	
4233000 · JUVENILE CORRECTIONAL INSTITUT.	
4233001 · JUVENILE MAINENANCE	13,500
Total 4233000 · JUVENILE CORRECTIONAL INSTITUT.	13,500
Total Expense	13,500
Net Ordinary Income	500
Net Income	500
Estimated Beginning Fund Balance - Jan 1	112,910
Estimated Ending Fund Balance - Dec 31	113,410