

**Juvenile Maintenance Fund - CPPJ
Proposed Budget
2016**

	16 Proposed Budget
Ordinary Income/Expense	
Income	
0351000 · FINES	
0351100 · COURT FINES	
0351116 · COURT FINES-JUVENILE MAINT.	14,500
Total 0351100 · COURT FINES	14,500
Total 0351000 · FINES	14,500
0361100 · INVESTMENT EARNINGS-INTEREST	
0361102 · INTEREST EARNED	500
Total 0361100 · INVESTMENT EARNINGS-INTEREST	500
Total Income	15,000
Expense	
4233000 · JUVENILE CORRECTIONAL INSTITUT.	
4233001 · JUVENILE MAINENANCE	12,000
Total 4233000 · JUVENILE CORRECTIONAL INSTITUT.	12,000
Total Expense	12,000
Net Ordinary Income	3,000
Net Income	3,000
Estimated Beginning Fund Balance - Jan 1	112,534
Estimated Ending Fund Balance - Dec 31	115,534