

**Juvenile Maintenance Fund - CPPJ
Proposed Budget
2020**

	20 Proposed Budget
Ordinary Income/Expense	
Income	
0351000 · FINES	
0351100 · COURT FINES	
0351116 · COURT FINES-JUVENILE MAINT.	20,000
Total 0351100 · COURT FINES	20,000
Total 0351000 · FINES	20,000
0361100 · INVESTMENT EARNINGS-INTEREST	
0361102 · INTEREST EARNED	1,500
Total 0361100 · INVESTMENT EARNINGS-INTEREST	1,500
Total Income	21,500
Expense	
4233000 · JUVENILE CORRECTIONAL INSTITUT.	
4233001 · JUVENILE MAINENANCE	10,000
Total 4233000 · JUVENILE CORRECTIONAL INSTITUT.	10,000
Total Expense	10,000
Net Ordinary Income	11,500
Net Income	11,500
Estimated Beginning Fund Balance - Jan 1	142,417
Estimated Ending Fund Balance - Dec 31	153,917