

**Juvenile Maintenance Fund - CPPJ
Proposed Budget
2021**

	21 Proposed Budget
Ordinary Income/Expense	
Income	
0351000 · FINES	
0351100 · COURT FINES	
0351116 · COURT FINES-JUVENILE MAINT.	18,000
Total 0351100 · COURT FINES	18,000
Total 0351000 · FINES	18,000
0361100 · INVESTMENT EARNINGS-INTEREST	
0361102 · INTEREST EARNED	1,600
Total 0361100 · INVESTMENT EARNINGS-INTEREST	1,600
Total Income	19,600
Expense	
4233000 · JUVENILE CORRECTIONAL INSTITUT.	
4233001 · JUVENILE MAINENANCE	4,000
Total 4233000 · JUVENILE CORRECTIONAL INSTITUT.	4,000
Total Expense	4,000
Net Ordinary Income	15,600
Net Income	15,600
Estimated Beginning Fund Balance - Jan 1	165,950
Estimated Ending Fund Balance - Dec 31	181,550