

**Juvenile Maintenance Fund - CPPJ  
Proposed Budget  
2022**

|  | <b>22 Proposed<br/>Budget</b> |
|--|-------------------------------|
| <b>Ordinary Income/Expense</b>                         |                               |
| <b>Income</b>  |                               |
| 0351000 · FINES  |                               |
| 0351100 · COURT FINES                                  |                               |
| 0351116 · COURT FINES-JUVENILE MAINT.                  | 10,000                        |
| <b>Total 0351100 · COURT FINES</b>                     | 10,000                        |
| <b>Total 0351000 · FINES</b>                           | 10,000                        |
| 0361100 · INVESTMENT EARNINGS-INTEREST                 |                               |
| 0361102 · INTEREST EARNED                              | 1,600                         |
| <b>Total 0361100 · INVESTMENT EARNINGS-INTEREST</b>    | 1,600                         |
| <b>Total Income</b>                                    | 11,600                        |
| <b>Expense</b>   |                               |
| 4233000 · JUVENILE CORRECTIONAL INSTITUT.              |                               |
| 4233001 · JUVENILE MAINENANCE                          | 2,000                         |
| <b>Total 4233000 · JUVENILE CORRECTIONAL INSTITUT.</b> | 2,000                         |
| <b>Total Expense</b>                                   | 2,000                         |
| <b>Net Ordinary Income</b>                             | 9,600                         |
| <b>Net Income</b>                                      | <b>9,600</b>                  |
| <b>Estimated Beginning Fund Balance - Jan 1</b>        | <b>179,122</b>                |
| <b>Estimated Ending Fund Balance - Dec 31</b>          | <b>188,722</b>                |