

**Juvenile Maintenance Fund - CPPJ**  
**Proposed Budget**  
**2026**

	<b>26 Proposed Budget</b>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
0351000 · FINES	
0351100 · COURT FINES	
0351116 · COURT FINES-JUVENILE MAINT.	9,500
<b>Total 0351100 · COURT FINES</b>	<b>9,500</b>
<b>Total 0351000 · FINES</b>	<b>9,500</b>
0361100 · INVESTMENT EARNINGS-INTEREST	
0361102 · INTEREST EARNED	2,500
<b>Total 0361100 · INVESTMENT EARNINGS-INTEREST</b>	<b>2,500</b>
<b>Total Income</b>	<b>12,000</b>
<b>Expense</b>	
4233000 · JUVENILE CORRECTIONAL INSTITUT.	
4233001 · JUVENILE MAINENANCE	2,000
<b>Total 4233000 · JUVENILE CORRECTIONAL INSTITUT.</b>	<b>2,000</b>
<b>Total Expense</b>	<b>2,000</b>
<b>Net Ordinary Income</b>	<b>10,000</b>
<b>Net Income</b>	<b>10,000</b>
<b>Estimated Beginning Fund Balance - Jan 1</b>	<b>207,132</b>
<b>Estimated Ending Fund Balance - Dec 31</b>	<b>217,132</b>