

**Juvenile Maintenance Fund - CPPJ
Proposed Budget
2023**

	23 Proposed Budget
Ordinary Income/Expense	
Income	
0351000 · FINES	
0351100 · COURT FINES	
0351116 · COURT FINES-JUVENILE MAINT.	10,000
Total 0351100 · COURT FINES	10,000
Total 0351000 · FINES	10,000
0361100 · INVESTMENT EARNINGS-INTEREST	
0361102 · INTEREST EARNED	1,800
Total 0361100 · INVESTMENT EARNINGS-INTEREST	1,800
Total Income	11,800
Expense	
4233000 · JUVENILE CORRECTIONAL INSTITUT.	
4233001 · JUVENILE MAINENANCE	7,000
Total 4233000 · JUVENILE CORRECTIONAL INSTITUT.	7,000
Total Expense	7,000
Net Ordinary Income	4,800
Net Income	4,800
Estimated Beginning Fund Balance - Jan 1	181,339
Estimated Ending Fund Balance - Dec 31	186,139