

THUS INTRODUCED by Juror _____ and duly seconded by Juror _____ at a regular meeting of the Police Jury of the Parish of Claiborne, Louisiana on January 7, 2015.

For: _____
 Against: _____
 Absent: _____
 Abstain: _____

ORDINANCE NO. 779

AN ORDINANCE ADOPTING AN OPERATING BUDGET OF REVENUE AND EXPENDITURES FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2015 AND ENDING ON DECEMBER 31, 2015

BE IT ORDAINED by the Police Jury of Claiborne Parish, Louisiana, in a regular called session, the Ordinance adopting an Operating Budget for Revenues and Expenditures for the fiscal year beginning January 1, 2015 and ending December 31, 2015.

Section I. The following detailed estimate of Revenues and Expenditures for the Fiscal Year beginning January 1, 2015, and ending December 31, 2015, be and the same is hereby adopted and known as an operating budget for the Claiborne Parish Police Jury during the same period is as follows:

Revenues		
Taxes:		
Ad valorem	\$3,001,000	
Sales & use	823,000	
Other	9,000	
Licenses and permits	103,100	
Intergovernmental revenues	1,870,400	
State revenue sharing	103,100	
Fines and forfeitures	426,000	
Grants and awards	166,000	
Other revenues	155,400	
Use of property and money	80,200	
Total Revenues		\$6,737,200
Expenditures		
General government:		
Legislative	124,800	
Judicial	763,700	
Elections	41,500	
Finance and administrative	337,983	
Other general government	351,000	
Public safety	488,600	
Public works	2,511,450	
Sanitation	655,500	
Health and welfare	20,200	
Culture and recreation	729,457	
Economic development and assistance	75,100	
Grants and rewards	139,000	
Conservation	5,300	
Total Expenditures		<u>6,243,590</u>
Excess (Deficiency) of Revenues		
Over Expenditures		493,610
Other Financing Sources (Uses)		
Sale of assets	-	
Operating transfers in	700,000	
Operating transfers out	<u>(700,000)</u>	
Total Other Financing		<u>-</u>
Sources (Uses)		
Excess (Deficiency) of Revenues and		
Other Sources Over Expenditures		
and Other Uses)		493,610
Contingency		-
Fund Balance at Beginning of Year		<u>8,734,981</u>
Fund Balance at End of Year		<u><u>\$9,228,591</u></u>

Section 2. The adoption of this operating budget of expenditures be and the same is hereby declared to operate as an appropriation of the amount therein set forth within the terms of the budget classification.

Section 3. Amounts are available for expenditures to the extent that is included within the 2015 budget.

Section 4. The Police Jury will exercise control over expenditures at the functional level.

THUS ADOPTED at a regular meeting of the Police Jury of the Parish of Claiborne, Louisiana on January 7, 2015.

Dwayne R. Woodard
SECRETARY-TREASURER

Scott Davidson
PRESIDENT