

THUS INTRODUCED by Juror _____ and duly seconded by Juror _____ at a regular meeting of the Police Jury of the Parish of Claiborne, Louisiana on January 13, 2016.

For: _____
 Against: _____
 Absent: _____
 Abstain: _____

ORDINANCE NO. 780

AN ORDINANCE ADOPTING AN OPERATING BUDGET OF REVENUE AND EXPENDITURES FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2016 AND ENDING ON DECEMBER 31, 2016

BE IT ORDAINED by the Police Jury of Claiborne Parish, Louisiana, in a regular called session, the Ordinance adopting an Operating Budget for Revenues and Expenditures for the fiscal year beginning January 1, 2016 and ending December 31, 2016.

Section I. The following detailed estimate of Revenues and Expenditures for the Fiscal Year beginning January 1, 2016, and ending December 31, 2016, be and the same is hereby adopted and known as an operating budget for the Claiborne Parish Police Jury during the same period is as follows:

Revenues		
Taxes:		
Ad valorem	\$3,102,800	
Sales & use	657,000	
Other	9,000	
Licenses and permits	94,000	
Intergovernmental revenues	1,866,400	
State revenue sharing	98,900	
Fines and forfeitures	477,000	
Grants and awards	120,000	
Other revenues	73,600	
Use of property and money	64,600	
Total Revenues		\$6,563,300
Expenditures		
General government:		
Legislative	114,700	
Judicial	790,300	
Elections	49,700	
Finance and administrative	352,300	
Other general government	341,100	
Public safety	497,000	
Public works	2,337,600	
Sanitation	662,000	
Health and welfare	22,300	
Culture and recreation	739,900	
Economic development and assistance	76,800	
Grants and rewards	90,000	
Conservation	5,300	
Total Expenditures		<u>6,079,000</u>
Excess (Deficiency) of Revenues Over Expenditures		484,300
Other Financing Sources (Uses)		
Sale of assets	-	
Operating transfers in	600,000	
Operating transfers out	<u>(600,000)</u>	
Total Other Financing Sources (Uses)		<u>-</u>
Excess (Deficiency) of Revenues and Other Sources Over Expenditures and Other Uses)		484,300
Contingency		-
Fund Balance at Beginning of Year		<u>9,410,256</u>
Fund Balance at End of Year		<u><u>\$9,894,556</u></u>

Section 2. The adoption of this operating budget of expenditures be and the same is hereby declared to operate as an appropriation of the amount therein set forth within the terms of the budget classification.

Section 3. Amounts are available for expenditures to the extent that is included within the 2016 budget.

Section 4. The Police Jury will exercise control over expenditures at the functional level.

THUS ADOPTED at a regular meeting of the Police Jury of the Parish of Claiborne, Louisiana on January 13, 2016.

Dwayne R. Woodard
SECRETARY-TREASURER

Scott Davidson
PRESIDENT