THUS INTRODUCED by Juror \_\_\_\_\_\_ and duly seconded by Juror \_\_\_\_\_\_ at a regular meeting of the Police Jury of the Parish of Claiborne, Louisiana on January 11, 2017.

For:	
Against:	
Absent:	
Abstain:	

## ORDINANCE NO. 782

## AN ORDINANCE ADOPTING AN OPERATING BUDGET OF REVENUE AND EXPENDITURES FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2017 AND ENDING ON DECEMBER 31, 2017

BE IT ORDAINED by the Police Jury of Claiborne Parish, Louisiana, in a regular called session, the Ordinance adopting an Operating Budget for Revenues and Expenditures for the fiscal year beginning January 1, 2017 and ending December 31, 2017.

Section I. The following detailed estimate of Revenues and Expenditures for the Fiscal Year beginning January 1, 2017, and ending December 31, 2017, be and the same is hereby adopted and known as an operating budget for the Claiborne Parish Police Jury during the same period is as follows:

Taxes: $Ad valorem$ \$3,178,800Sales & use568,000Other8,000Licenses and permits88,500Intergovernmental revenues1,905,800State revenue sharing95,300Fines and forfeitures551,000Grants and awards226,430Other revenues73,600Use of property and money58,700Total Revenues\$6,754,130Expenditures\$6,754,130General government:122,500Judicial926,300Elections37,400Finance and administrative554,300Other general government354,500Public safety474,100Public works2,373,200Sanitation662,000Health and welfare20,400Culture and recreation756,000Economic development and assistance72,400Grants and rewards55,000Conservation6,300Total Expenditures $6,214,400$ Excess (Deficiency) of Revenues539,730Other Financing Sources (Uses)531,000Sale of assets-Operating transfers in600,000
Sales & use568,000 00herOther8,000Licenses and permits88,500Intergovernmental revenues1,905,800State revenue sharing95,300Fines and forfeitures551,000Grants and awards226,430Other revenues73,600Use of property and money58,700Total Revenues\$6,754,130Expenditures\$6,754,130General government:122,500Judicial926,300Elections37,400Finance and administrative354,500Other general government354,500Public safety474,100Public works2,373,200Sanitation662,000Health and welfare20,400Culture and recreation756,000Eccense (Deficiency) of Revenues539,730Other Financing Sources (Uses)539,730
Other\$,000Licenses and permits88,500Intergovernmental revenues1,905,800State revenue sharing95,300Fines and forfeitures551,000Grants and awards226,430Other revenues73,600Use of property and money58,700Total Revenues\$6,754,130Expenditures\$6,754,130General government:LegislativeLegislative122,500Judicial926,300Elections37,400Finance and administrative354,500Other general government354,500Public safety474,100Public safety474,100Public works2,373,200Sanitation662,000Economic development and assistance72,400Grants and revards55,000Conservation6,300Total Expenditures539,730Other Financing Sources (Uses)539,730
Licenses and permits 88,500 Intergovernmental revenues 1,905,800 State revenue sharing 95,300 Fines and forfeitures 551,000 Grants and awards 226,430 Other revenues 73,600 Use of property and money 73,600 Total Revenues 73,600 Expenditures General government: Legislative 122,500 Judicial 926,300 Elections 37,400 Finance and administrative 354,300 Other general government 354,500 Public safety 474,100 Public safety 474,100 Public works 2,373,200 Sanitation 662,000 Health and welfare 20,400 Culture and recreation 756,000 Economic development and assistance 72,400 Grants and rewards 55,000 Conservation 6,300 Total Expenditures 539,730 Other Financing Sources (Uses) Sale of assets -
Intergovernmental revenues1,905,800State revenue sharing95,300Fines and forfeitures551,000Grants and awards226,430Other revenues73,600Use of property and money58,700Total Revenues\$6,754,130ExpendituresGeneral government:Legislative122,500Judicial926,300Elections37,400Finance and administrative354,300Other general government354,500Public safety474,100Public works2,373,200Sanitation662,000Health and welfare20,400Culture and recreation756,000Econonic development and assistance72,400Grants and rewards55,000Conservation6,300Total Expenditures539,730Other Financing Sources (Uses)539,730
Intergovernmental revenues1,905,800State revenue sharing95,300Fines and forfeitures551,000Grants and awards226,430Other revenues73,600Use of property and money58,700Total Revenues\$6,754,130ExpendituresGeneral government:Legislative122,500Judicial926,300Elections37,400Finance and administrative354,300Other general government354,500Public safety474,100Public works2,373,200Sanitation662,000Health and welfare20,400Culture and recreation756,000Economic development and assistance72,400Grants and rewards55,000Conservation6,300Total Expenditures539,730Other Financing Sources (Uses)539,730
State revenue sharing95,300Fines and forfeitures551,000Grants and awards226,430Other revenues73,600Use of property and money58,700Total Revenues\$6,754,130Expenditures\$6,754,130General government:122,500Judicial926,300Elections37,400Finance and administrative354,300Other general government354,500Public safety474,100Public works2,373,200Sanitation662,000Health and welfare20,400Culture and recreation756,000Economic development and assistance72,400Grants and rewards55,000Conservation6,300Total Expenditures539,730Other Financing Sources (Uses)539,730Sale of assets-
Fines and forfeitures551,000Grants and awards226,430Other revenues73,600Use of property and money58,700Total Revenues\$6,754,130Expenditures\$6,754,130General government:LegislativeLegislative122,500Judicial926,300Elections37,400Finance and administrative354,300Other general government354,500Public safety474,100Public works2,373,200Sanitation662,000Health and welfare20,400Culture and recreation756,000Economic development and assistance72,400Grants and rewards55,000Conservation6,300Total Expenditures6,214,400Excess (Deficiency) of Revenues Over Expenditures539,730Other Financing Sources (Uses) Sale of assets-
Grants and awards226,430Other revenues73,600Use of property and money58,700Total Revenues\$6,754,130Expenditures\$6,754,130General government:LegislativeLegislative122,500Judicial926,300Elections37,400Finance and administrative354,300Other general government354,500Public safety474,100Public works2,373,200Sanitation662,000Health and welfare20,400Culture and recreation756,000Economic development and assistance72,400Grants and rewards55,000Conservation6,300Total Expenditures6,214,400Excess (Deficiency) of Revenues Over Expenditures539,730Other Financing Sources (Uses) Sale of assets-
Other revenues73,600Use of property and money58,700Total Revenues\$6,754,130Expenditures\$6,754,130General government:LegislativeLegislative122,500Judicial926,300Elections37,400Finance and administrative354,300Other general government354,500Public safety474,100Public works2,373,200Sanitation662,000Health and welfare20,400Culture and recreation756,000Economic development and assistance72,400Grants and rewards55,000Conservation6,300Total Expenditures6,214,400Excess (Deficiency) of Revenues Over Expenditures539,730Other Financing Sources (Uses) Sale of assets-
Use of property and money Total Revenues58,700 \$6,754,130Expenditures General government: Legislative122,500 926,300 1JudicialJudicial926,300 926,300 ElectionsFinance and administrative354,300 0ther general governmentOther general government354,500 94,500Public safety474,100 94,100Public works2,373,200 SanitationSanitation662,000 462,000Health and welfare20,400 Culture and recreationConomic development and assistance72,400 6,300 ConservationTotal Expenditures6,214,400Excess (Deficiency) of Revenues Over Expenditures539,730Other Financing Sources (Uses) Sale of assets-
Total Revenues\$6,754,130Expenditures General government: Legislative122,500 926,300 ElectionsJudicial926,300 Finance and administrativeStatistic37,400 Finance and administrativePublic safety474,100 
Expenditures General government: Legislative122,500 926,300 1udicialJudicial926,300 926,300Elections37,400Finance and administrative354,300 00 0ther general governmentOther general government354,500Public safety474,100Public works2,373,200 SanitationSanitation662,000Health and welfare20,400Culture and recreation756,000Economic development and assistance72,400Grants and rewards55,000Conservation6,300Total Expenditures6,214,400Excess (Deficiency) of Revenues Over Expenditures539,730Other Financing Sources (Uses) Sale of assets-
General government:Legislative122,500Judicial926,300Elections37,400Finance and administrative354,300Other general government354,500Public safety474,100Public works2,373,200Sanitation662,000Health and welfare20,400Culture and recreation756,000Economic development and assistance72,400Grants and rewards55,000Conservation6,300Total Expenditures6,214,400Excess (Deficiency) of Revenues Over Expenditures539,730Other Financing Sources (Uses) Sale of assets-
Legislative122,500Judicial926,300Elections37,400Finance and administrative354,300Other general government354,500Public safety474,100Public works2,373,200Sanitation662,000Health and welfare20,400Culture and recreation756,000Economic development and assistance72,400Grants and rewards55,000Conservation6,300Total Expenditures6,214,400Excess (Deficiency) of Revenues Over Expenditures539,730Other Financing Sources (Uses) Sale of assets-
Julicial926,300Elections37,400Finance and administrative354,300Other general government354,500Public safety474,100Public works2,373,200Sanitation662,000Health and welfare20,400Culture and recreation756,000Economic development and assistance72,400Grants and rewards55,000Conservation6,300Total Expenditures6,214,400Excess (Deficiency) of Revenues Over Expenditures539,730Other Financing Sources (Uses) Sale of assets-
Elections37,400Finance and administrative354,300Other general government354,500Public safety474,100Public works2,373,200Sanitation662,000Health and welfare20,400Culture and recreation756,000Economic development and assistance72,400Grants and rewards55,000Conservation6,300Total Expenditures6,214,400Excess (Deficiency) of Revenues Over Expenditures539,730Other Financing Sources (Uses) Sale of assets-
Elections37,400Finance and administrative354,300Other general government354,500Public safety474,100Public works2,373,200Sanitation662,000Health and welfare20,400Culture and recreation756,000Economic development and assistance72,400Grants and rewards55,000Conservation6,300Total Expenditures6,214,400Excess (Deficiency) of Revenues Over Expenditures539,730Other Financing Sources (Uses) Sale of assets-
Finance and administrative354,300Other general government354,500Public safety474,100Public works2,373,200Sanitation662,000Health and welfare20,400Culture and recreation756,000Economic development and assistance72,400Grants and rewards55,000Conservation6,300Total Expenditures6,214,400Excess (Deficiency) of Revenues Over Expenditures539,730Other Financing Sources (Uses) Sale of assets-
Other general government354,500Public safety474,100Public works2,373,200Sanitation662,000Health and welfare20,400Culture and recreation756,000Economic development and assistance72,400Grants and rewards55,000Conservation6,300Total Expenditures6,214,400Excess (Deficiency) of Revenues Over Expenditures539,730Other Financing Sources (Uses) Sale of assets-
Public safety474,100Public works2,373,200Sanitation662,000Health and welfare20,400Culture and recreation756,000Economic development and assistance72,400Grants and rewards55,000Conservation6,300Total Expenditures6,214,400Excess (Deficiency) of Revenues Over Expenditures539,730Other Financing Sources (Uses) Sale of assets-
Public works2,373,200Sanitation662,000Health and welfare20,400Culture and recreation756,000Economic development and assistance72,400Grants and rewards55,000Conservation6,300Total Expenditures6,214,400Excess (Deficiency) of Revenues Over Expenditures539,730Other Financing Sources (Uses) Sale of assets-
Sanitation662,000Health and welfare20,400Culture and recreation756,000Economic development and assistance72,400Grants and rewards55,000Conservation6,300Total Expenditures6,214,400Excess (Deficiency) of Revenues Over Expenditures539,730Other Financing Sources (Uses) Sale of assets-
Health and welfare20,400Culture and recreation756,000Economic development and assistance72,400Grants and rewards55,000Conservation6,300Total Expenditures6,214,400Excess (Deficiency) of Revenues Over Expenditures539,730Other Financing Sources (Uses) Sale of assets-
Culture and recreation756,000Economic development and assistance72,400Grants and rewards55,000Conservation6,300Total Expenditures6,214,400Excess (Deficiency) of Revenues Over Expenditures539,730Other Financing Sources (Uses) Sale of assets-
Economic development and assistance72,400Grants and rewards55,000Conservation6,300Total Expenditures6,214,400Excess (Deficiency) of Revenues Over Expenditures539,730Other Financing Sources (Uses) Sale of assets-
Grants and rewards55,000Conservation6,300Total Expenditures6,214,400Excess (Deficiency) of Revenues Over Expenditures539,730Other Financing Sources (Uses) Sale of assets-
Conservation6,300Total Expenditures6,214,400Excess (Deficiency) of Revenues Over Expenditures539,730Other Financing Sources (Uses) Sale of assets-
Total Expenditures6,214,400Excess (Deficiency) of Revenues Over Expenditures539,730Other Financing Sources (Uses) Sale of assets-
Excess (Deficiency) of Revenues Over Expenditures 539,730 Other Financing Sources (Uses) Sale of assets -
Over Expenditures539,730Other Financing Sources (Uses)-Sale of assets-
Other Financing Sources (Uses) Sale of assets
Sale of assets -
Operating transfers in 600,000
Operating transfers out (600,000)
Total Other Financing
Sources (Uses)
Excess (Deficiency) of Revenues and
Other Sources Over Expenditures
and Other Uses) 539,730
Contingency -
Fund Balance at Beginning of Year10,235,345
Fund Balance at End of Year \$10,775,075

Section 2. The adoption of this operating budget of expenditures be and the same is hereby declared to operate as an appropriation of the amount therein set forth within the terms of the budget classification.

Section 3. Amounts are available for expenditures to the extent that is included within the 2017 budget.

Section 4. The Police Jury will exercise control over expenditures at the functional level.

THUS ADOPTED at a regular meeting of the Police Jury of the Parish of Claiborne, Louisiana on January 11, 2017.

Dwayne R. Woodard SECRETARY-TREASURER Scott Davidson PRESIDENT