

THUS INTRODUCED by Juror \_\_\_\_\_ and duly seconded by Juror \_\_\_\_\_ at a regular meeting of the Police Jury of the Parish of Claiborne, Louisiana on January 9, 2019.

For: \_\_\_\_\_  
 Against: \_\_\_\_\_  
 Absent: \_\_\_\_\_  
 Abstain: \_\_\_\_\_

ORDINANCE NO. 785

AN ORDINANCE ADOPTING AN OPERATING BUDGET OF REVENUE AND EXPENDITURES FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2019 AND ENDING ON DECEMBER 31, 2019

BE IT ORDAINED by the Police Jury of Claiborne Parish, Louisiana, in a regular called session, the Ordinance adopting an Operating Budget for Revenues and Expenditures for the fiscal year beginning January 1, 2019 and ending December 31, 2019.

Section I. The following detailed estimate of Revenues and Expenditures for the Fiscal Year beginning January 1, 2019, and ending December 31, 2019, be and the same is hereby adopted and known as an operating budget for the Claiborne Parish Police Jury during the same period is as follows:

Revenues		
Taxes:		
Ad valorem	\$2,859,000	
Sales & use	556,600	
Other	7,200	
Licenses and permits	95,100	
Intergovernmental revenues	1,891,800	
State revenue sharing	97,400	
Fines and forfeitures	526,500	
Grants and awards	275,000	
Other revenues	112,700	
Use of property and money	80,200	
Total Revenues		\$6,501,500
Expenditures		
General government:		
Legislative	131,700	
Judicial	997,900	
Elections	48,800	
Finance and administrative	360,900	
Other general government	359,700	
Public safety	444,800	
Public works	2,512,400	
Sanitation	678,600	
Health and welfare	25,100	
Culture and recreation	941,300	
Economic development and assistance	75,400	
Grants and rewards	55,000	
Conservation	7,700	
Total Expenditures		<u>6,639,300</u>
Excess (Deficiency) of Revenues		
Over Expenditures		(137,800)
Other Financing Sources (Uses)		
Sale of assets	-	
Operating transfers in	725,000	
Operating transfers out	<u>(725,000)</u>	
Total Other Financing		<u>-</u>
Sources (Uses)		
Excess (Deficiency) of Revenues and		
Other Sources Over Expenditures		
and Other Uses)		(137,000)
Contingency		-
Fund Balance at Beginning of Year		<u>9,868,205</u>
Fund Balance at End of Year		<u><u>\$9,921,547</u></u>

Section 2. The adoption of this operating budget of expenditures be and the same is hereby declared to operate as an appropriation of the amount therein set forth within the terms of the budget classification.

Section 3. Amounts are available for expenditures to the extent that is included within the 2019 budget.

Section 4. The Police Jury will exercise control over expenditures at the functional level.

THUS ADOPTED at a regular meeting of the Police Jury of the Parish of Claiborne, Louisiana on January 9, 2019.

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Dwayne R. Woodard  
SECRETARY-TREASURER

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Scott Davidson  
PRESIDENT