

THUS INTRODUCED by Juror _____ and duly seconded by Juror _____ at a regular meeting of the Police Jury of the Parish of Claiborne, Louisiana on January 15, 2020.

For: _____
 Against: _____
 Absent: _____
 Abstain: _____

ORDINANCE NO. 786

AN ORDINANCE ADOPTING AN OPERATING BUDGET OF REVENUE AND EXPENDITURES FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2020 AND ENDING ON DECEMBER 31, 2020

BE IT ORDAINED by the Police Jury of Claiborne Parish, Louisiana, in a regular called session, the Ordinance adopting an Operating Budget for Revenues and Expenditures for the fiscal year beginning January 1, 2020 and ending December 31, 2020.

Section I. The following detailed estimate of Revenues and Expenditures for the Fiscal Year beginning January 1, 2020, and ending December 31, 2020, be and the same is hereby adopted and known as an operating budget for the Claiborne Parish Police Jury during the same period is as follows:

Revenues		
Taxes:		
Ad valorem	\$2,868,000	
Sales & use	538,600	
Other	6,700	
Licenses and permits	107,000	
Intergovernmental revenues	1,997,800	
State revenue sharing	97,400	
Fines and forfeitures	550,000	
Grants and awards	275,800	
Other revenues	118,600	
Use of property and money	98,300	
Total Revenues		\$6,658,200
Expenditures		
General government:		
Legislative	129,900	
Judicial	929,800	
Elections	44,600	
Finance and administrative	366,600	
Other general government	376,600	
Public safety	380,300	
Public works	2,647,300	
Sanitation	705,100	
Health and welfare	23,000	
Culture and recreation	963,200	
Economic development and assistance	79,800	
Grants and rewards	50,000	
Conservation	7,700	
Total Expenditures		<u>6,703,900</u>
Excess (Deficiency) of Revenues Over Expenditures		(45,700)
Other Financing Sources (Uses)		
Sale of assets	-	
Operating transfers in	900,000	
Operating transfers out	<u>(900,000)</u>	
Total Other Financing Sources (Uses)		<u>-</u>
Excess (Deficiency) of Revenues and Other Sources Over Expenditures and Other Uses)		(45,700)
Contingency		-
Fund Balance at Beginning of Year		<u>9,728,778</u>
Fund Balance at End of Year		<u><u>\$9,683,078</u></u>

Section 2. The adoption of this operating budget of expenditures be and the same is hereby declared to operate as an appropriation of the amount therein set forth within the terms of the budget classification.

Section 3. Amounts are available for expenditures to the extent that is included within the 2020 budget.

Section 4. The Police Jury will exercise control over expenditures at the functional level.

THUS ADOPTED at a regular meeting of the Police Jury of the Parish of Claiborne, Louisiana on January 15, 2020.

Dwayne R. Woodard
SECRETARY-TREASURER

Scott Davidson
PRESIDENT