

THUS INTRODUCED by Juror \_\_\_\_\_ and duly seconded by Juror \_\_\_\_\_ at a regular meeting of the Police Jury of the Parish of Claiborne, Louisiana on January 13, 2021.

For: \_\_\_\_\_  
 Against: \_\_\_\_\_  
 Absent: \_\_\_\_\_  
 Abstain: \_\_\_\_\_

ORDINANCE NO. 790

AN ORDINANCE ADOPTING AN OPERATING BUDGET OF REVENUE AND EXPENDITURES FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2021 AND ENDING ON DECEMBER 31, 2021

BE IT ORDAINED by the Police Jury of Claiborne Parish, Louisiana, in a regular called session, the Ordinance adopting an Operating Budget for Revenues and Expenditures for the fiscal year beginning January 1, 2021 and ending December 31, 2021.

Section I. The following detailed estimate of Revenues and Expenditures for the Fiscal Year beginning January 1, 2021, and ending December 31, 2021, be and the same is hereby adopted and known as an operating budget for the Claiborne Parish Police Jury during the same period is as follows:

Revenues		
Taxes:		
Ad valorem	\$2,768,000	
Sales & use	579,200	
Other	6,700	
Licenses and permits	115,100	
Intergovernmental revenues	1,748,700	
State revenue sharing	94,600	
Fines and forfeitures	500,000	
Grants and awards	184,400	
Other revenues	62,400	
Use of property and money	103,300	
Total Revenues		\$6,162,400
Expenditures		
General government:		
Legislative	129,100	
Judicial	972,300	
Elections	41,800	
Finance and administrative	379,400	
Other general government	380,400	
Public safety	1,162,700	
Public works	2,047,500	
Sanitation	723,900	
Health and welfare	21,500	
Culture and recreation	1,068,700	
Economic development and assistance	79,900	
Grants and rewards	50,000	
Conservation	7,200	
Total Expenditures		<u>7,064,400</u>
Excess (Deficiency) of Revenues		
Over Expenditures		(902,000)
Other Financing Sources (Uses)		
Proceeds from borrowing	1,000,000	
Operating transfers in	500,000	
Operating transfers out	<u>(500,000)</u>	
Total Other Financing		<u>1,000,000</u>
Sources (Uses)		<u>1,000,000</u>
Excess (Deficiency) of Revenues and		
Other Sources Over Expenditures		
and Other Uses)		98,000
Contingency		-
Fund Balance at Beginning of Year		<u>11,315,981</u>

Fund Balance at End of Year

\$11,413,98

Section 2. The adoption of this operating budget of expenditures be and the same is hereby declared to operate as an appropriation of the amount therein set forth within the terms of the budget classification.

Section 3. Amounts are available for expenditures to the extent that is included within the 2021 budget.

Section 4. The Police Jury will exercise control over expenditures at the functional level.

THUS ADOPTED at a regular meeting of the Police Jury of the Parish of Claiborne, Louisiana on January 13, 2021.

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Dwayne R. Woodard  
SECRETARY-TREASURER

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Scott Davidson  
PRESIDENT