

THUS INTRODUCED by Juror _____ and duly seconded by Juror _____ at a regular meeting of the Police Jury of the Parish of Claiborne, Louisiana on January 12, 2022.

For: _____
 Against: _____
 Absent: _____
 Abstain: _____

ORDINANCE NO. 793

AN ORDINANCE ADOPTING AN OPERATING BUDGET OF REVENUE AND EXPENDITURES FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2022, AND ENDING ON DECEMBER 31, 2022

BE IT ORDAINED by the Police Jury of Claiborne Parish, Louisiana, in a regular called session, the Ordinance adopting an Operating Budget for Revenues and Expenditures for the fiscal year beginning January 1, 2022 and ending December 31, 2022.

Section I. The following detailed estimate of Revenues and Expenditures for the Fiscal Year beginning January 1, 2022, and ending December 31, 2022, be and the same is hereby adopted and known as an operating budget for the Claiborne Parish Police Jury during the same period is as follows:

Revenues		
Taxes:		
Ad valorem	\$2,688,500	
Sales & use	671,000	
Other	4,200	
Licenses and permits	110,000	
Intergovernmental revenues	1,690,700	
State revenue sharing	94,600	
Fines and forfeitures	418,500	
Grants and awards	2,018,500	
Other revenues	158,600	
Use of property and money	103,300	
Total Revenues		\$7,957,900
Expenditures		
General government:		
Legislative	144,500	
Judicial	885,800	
Elections	81,600	
Finance and administrative	415,600	
Other general government	464,500	
Public safety	649,200	
Public works	2,425,400	
Sanitation	740,300	
Health and welfare	20,500	
Culture and recreation	1,902,600	
Economic development and assistance	94,000	
Grants and rewards	164,800	
Conservation	7,200	
Total Expenditures		<u>7,996,000</u>
Excess (Deficiency) of Revenues		
Over Expenditures		(38,100)
Other Financing Sources (Uses)		
Proceeds from borrowing	2,000,000	
Operating transfers in	935,000	
Operating transfers out	<u>(935,000)</u>	
Total Other Financing		<u>2,000,000</u>
Sources (Uses)		<u>2,000,000</u>
Excess (Deficiency) of Revenues and		
Other Sources Over Expenditures		
and Other Uses)		1,961,900
Contingency		-
Fund Balance at Beginning of Year		<u>10,972,218</u>

Fund Balance at End of Year

\$12,934,118

Section 2. The adoption of this operating budget of expenditures be and the same is hereby declared to operate as an appropriation of the amount therein set forth within the terms of the budget classification.

Section 3. Amounts are available for expenditures to the extent that is included within the 2022 budget.

Section 4. The Police Jury will exercise control over expenditures at the functional level.

THUS ADOPTED at a regular meeting of the Police Jury of the Parish of Claiborne, Louisiana on January 12, 2022.

Dwayne R. Woodard
SECRETARY-TREASURER

Scott Davidson
PRESIDENT