

THUS INTRODUCED by Juror _____ and duly seconded by Juror _____ at a regular meeting of the Police Jury of the Parish of Claiborne, Louisiana on January 11, 2023.

For: _____
 Against: _____
 Absent: _____
 Abstain: _____

ORDINANCE NO. 795

AN ORDINANCE ADOPTING AN OPERATING BUDGET OF REVENUE AND EXPENDITURES FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2023, AND ENDING ON DECEMBER 31, 2023

BE IT ORDAINED by the Police Jury of Claiborne Parish, Louisiana, in a regular called session, the Ordinance adopting an Operating Budget for Revenues and Expenditures for the fiscal year beginning January 1, 2023 and ending December 31, 2023.

Section I. The following detailed estimate of Revenues and Expenditures for the Fiscal Year beginning January 1, 2023, and ending December 31, 2023, be and the same is hereby adopted and known as an operating budget for the Claiborne Parish Police Jury during the same period is as follows:

Revenues

Taxes:		
Ad valorem	\$2,634,800	
Sales & use	773,400	
Other	3,700	
Licenses and permits	116,100	
Intergovernmental revenues	1,986,900	
State revenue sharing	94,200	
Fines and forfeitures	307,300	
Grants and awards	933,800	
Other revenues	103,400	
Use of property and money	136,600	
Total Revenues		\$7,090,200

Expenditures

General government:		
Legislative	138,500	
Judicial	739,900	
Elections	41,300	
Finance and administrative	432,400	
Other general government	393,700	
Public safety	518,800	
Public works	2,673,700	
Sanitation	767,000	
Health and welfare	20,700	
Culture and recreation	3,557,200	
Economic development and assistance	79,500	
Debt service	461,000	
Grants and rewards	845,900	
Conservation	7,200	
Total Expenditures		<u>10,676,800</u>

Excess (Deficiency) of Revenues		
Over Expenditures		(3,586,600)

Other Financing Sources (Uses)		
Proceeds from borrowing	3,000,000	
Operating transfers in	900,000	
Operating transfers out	<u>(900,000)</u>	
Total Other Financing		<u>3,000,000</u>

Excess (Deficiency) of Revenues and		
Other Sources Over Expenditures		
and Other Uses)		(586,600)
Contingency		-
Fund Balance at Beginning of Year		<u>11,484,398</u>

Fund Balance at End of Year

\$10,897,798

Section 2. The adoption of this operating budget of expenditures be and the same is hereby declared to operate as an appropriation of the amount therein set forth within the terms of the budget classification.

Section 3. Amounts are available for expenditures to the extent that is included within the 2023 budget.

Section 4. The Police Jury will exercise control over expenditures at the functional level.

THUS ADOPTED at a regular meeting of the Police Jury of the Parish of Claiborne, Louisiana on January 11, 2023.

Dwayne R. Woodard
SECRETARY-TREASURER

Scott Davidson
PRESIDENT