

THUS INTRODUCED by Juror \_\_\_\_\_ and duly seconded by Juror \_\_\_\_\_ at a regular meeting of the Police Jury of the Parish of Claiborne, Louisiana on January 10, 2024.

For: \_\_\_\_\_  
 Against: \_\_\_\_\_  
 Absent: \_\_\_\_\_  
 Abstain: \_\_\_\_\_

ORDINANCE NO. 802

AN ORDINANCE ADOPTING AN OPERATING BUDGET OF REVENUE AND EXPENDITURES FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2024, AND ENDING ON DECEMBER 31, 2024

BE IT ORDAINED by the Police Jury of Claiborne Parish, Louisiana, in a regularly called session, the Ordinance adopting an Operating Budget for Revenues and Expenditures for the fiscal year beginning January 1, 2024, and ending December 31, 2024.

Section I. The following detailed estimate of Revenues and Expenditures for the Fiscal Year beginning January 1, 2024, and ending December 31, 2024, be and the same is hereby adopted and known as an operating budget for the Claiborne Parish Police Jury during the same period is as follows:

Revenues		
Taxes:		
Ad valorem	\$2,528,700	
Sales & use	849,100	
Other	2,800	
Licenses and permits	121,600	
Intergovernmental revenues	2,117,000	
State revenue sharing	93,300	
Fines and forfeitures	318,500	
Grants and awards	540,000	
Other revenues	95,400	
Use of property and money	263,000	
Total Revenues		\$6,929,400
Expenditures		
General government:		
Legislative	141,300	
Judicial	719,200	
Elections	36,900	
Finance and administrative	459,500	
Other general government	362,700	
Public safety	556,000	
Public works	2,612,700	
Sanitation	790,300	
Health and welfare	33,900	
Culture and recreation	568,500	
Economic development and assistance	84,600	
Debt service	74,300	
Grants and rewards	500,000	
Conservation	6,200	
Total Expenditures		<u>6,946,100</u>
Excess (Deficiency) of Revenues		
Over Expenditures		(16,700)
Other Financing Sources (Uses)		
Proceeds from borrowing	-	
Operating transfers in	950,000	
Operating transfers out	<u>(950,000)</u>	
Total Other Financing		<u>-</u>
Sources (Uses)		
Excess (Deficiency) of Revenues and		
Other Sources Over Expenditures		
and Other Uses)		(16,700)
Contingency		-
Fund Balance at Beginning of Year		<u>9,549,790</u>

Fund Balance at End of Year

\$9,533,090

Section 2. The adoption of this operating budget of expenditures be and the same is hereby declared to operate as an appropriation of the amount therein set forth within the terms of the budget classification.

Section 3. Amounts are available for expenditures to the extent that is included within the 2024 budget.

Section 4. The Police Jury will exercise control over expenditures at the functional level.

THUS ADOPTED at a regular meeting of the Police Jury of the Parish of Claiborne, Louisiana on January 10, 2024.

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Dwayne R. Woodard  
SECRETARY-TREASURER

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Scott Davidson  
PRESIDENT