

THUS INTRODUCED by Juror _____ and duly seconded by Juror _____ at a regular meeting of the Police Jury of the Parish of Claiborne, Louisiana on December 10, 2025.

For:
 Against:
 Absent:
 Abstain:

ORDINANCE NO. 809

AN ORDINANCE ADOPTING AN OPERATING BUDGET OF REVENUE AND EXPENDITURES FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2026, AND ENDING ON DECEMBER 31, 2026

BE IT ORDAINED by the Police Jury of Claiborne Parish, Louisiana, in a regularly called session, the Ordinance adopting an Operating Budget for Revenues and Expenditures for the fiscal year beginning January 1, 2026, and ending December 31, 2026.

Section I. The following detailed estimate of Revenues and Expenditures for the Fiscal Year beginning January 1, 2026, and ending December 31, 2026, be and the same is hereby adopted and known as an operating budget for the Claiborne Parish Police Jury during the same period is as follows:

Revenues		
Taxes:		
Ad valorem	\$2,626,800	
Sales & use	755,600	
Other	2,400	
Licenses and permits	111,800	
Intergovernmental revenues	2,431,500	
State revenue sharing	88,200	
Fines and forfeitures	263,200	
Grants and awards	600,000	
Other revenues	19,700	
Use of property and money	245,200	
Total Revenues		\$7,144,400
Expenditures		
General government:		
Legislative	183,700	
Judicial	673,200	
Elections	37,400	
Finance and administrative	505,600	
Other general government	472,100	
Public safety	493,900	
Public works	2,606,500	
Sanitation	1,112,600	
Health and welfare	22,400	
Culture and recreation	2,129,200	
Economic development and assistance	100,900	
Debt service	191,200	
Grants and rewards	300,000	
Conservation	3,200	
Total Expenditures		<u>8,831,900</u>
Excess (Deficiency) of Revenues		
Over Expenditures		(1,687,500)
Other Financing Sources (Uses)		
Proceeds from borrowing	-	
Operating transfers in	1,250,000	
Operating transfers out	<u>(1,250,000)</u>	
Total Other Financing		<u>-</u>
Sources (Uses)		
Excess (Deficiency) of Revenues and		
Other Sources Over Expenditures		
and Other Uses)		(1,687,500)
Contingency		-
Fund Balance at Beginning of Year		<u>12,094,073</u>

Fund Balance at End of Year

\$10,406,573

Section 2. The adoption of this operating budget of expenditures be and the same is hereby declared to operate as an appropriation of the amount therein set forth within the terms of the budget classification.

Section 3. Amounts are available for expenditures to the extent that is included within the 2026 budget.

Section 4. The Police Jury will exercise control over expenditures at the functional level.

THUS motioned by Juror _____ and duly seconded by Juror _____ at a regular meeting of the Police Jury of the Parish of Claiborne, Louisiana on December 10, 2025.

For:

Against:

Absent:

Abstain:

THUS ADOPTED at a regular meeting of the Police Jury of the Parish of Claiborne, Louisiana on January 7, 2026.

Dwayne R. Woodard
SECRETARY-TREASURER

Scott Davidson
PRESIDENT