

PUBLIC NOTICE
2016 PROPOSED BUDGET
PUBLIC HEARING

The proposed budget for the calendar year January 1, 2016 to December 31, 2016, for the Claiborne Parish Police Jury, has been prepared in conformance with the Provisions of the Louisiana Local Government Budget Act and is available for public inspection at the Police Jury Complex located at 507 West Main Street, Homer, Louisiana, from 8:30 a.m. to 4:00 p.m., Monday through Friday, (except on Holidays).

A public hearing on the 2016 proposed budget has been scheduled for 10:00 a.m. on Monday, January 4, 2016, in the Conference Room at the Police Jury Complex located at 507 West Main Street, Homer, LA. The 2016 proposed budget will be acted upon at the regularly scheduled Police Jury meeting on Wednesday, January 13, 2016 at 10:00 a.m.

PUBLIC NOTICE
SUMMARY of 2016 PROPOSED BUDGET

The following is a summary of the proposed budget for the 2016 Calendar Year, for the Claiborne Parish Police Jury:

FUND	SOURCES (Revenues)	USES (Expenditures)	FUND BALANCE (Est.) 12/31/2016
General Fund	\$2,428,500	\$1,989,300	\$4,930,059
Road Fund	\$2,061,500	\$2,043,600	\$1,006,530
Build & Maint Fund	\$371,600	\$342,300	\$528,359
Equipment Fund	\$323,500	\$314,000	\$643,490
Sales Tax Fund	\$661,700	\$712,000	\$1,223,987
Library Fund	\$839,000	\$803,300	\$1,443,522
Witness Fee Fund	\$8,000	\$8,000	\$904
Criminal Court Fnd	\$454,500	\$454,500	\$2,171
Juvi Maint Fund	\$15,000	\$12,000	\$115,534
TOTALS	\$7,163,300	\$6,679,000	\$9,894,556

The proposed budget for the calendar year January 1, 2016 to December 31, 2016, which is available at the Police Jury Office Complex, provides further details for the public. Contact the Jury Office at 927-2222 for more information. The Proposed Budgets for each individual fund can also be viewed on our website – www.claiborneparish.org

Dwayne R. Woodard
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