

PUBLIC NOTICE
2019 PROPOSED BUDGET
PUBLIC HEARING

The proposed budget for the calendar year January 1, 2019 to December 31, 2019, for the Claiborne Parish Police Jury, has been prepared in conformance with the Provisions of the Louisiana Local Government Budget Act and is available for public inspection at the Police Jury Complex located at 507 West Main Street, Homer, Louisiana, from 8:30 a.m. to 4:00 p.m., Monday through Friday, (except on Holidays).

A public hearing on the 2019 proposed budget has been scheduled for 2:00 p.m. on Monday, January 7, 2019, in the Conference Room at the Police Jury Complex located at 507 West Main Street, Homer, LA. The 2019 proposed budget will be acted upon at the regularly scheduled Police Jury meeting on Wednesday, January 9, 2019 at 10:00 a.m.

PUBLIC NOTICE
SUMMARY of 2019 PROPOSED BUDGET

The following is a summary of the proposed budget for the 2019 Calendar Year, for the Claiborne Parish Police Jury:

FUND	SOURCES (Revenues)	USES (Expenditures)	FUND BALANCE (Est.) 12/31/2019
General Fund	\$2,332,400	\$2,173,700	\$5,462,500
Road Fund	\$2,255,400	\$2,255,400	\$877,939
Build & Maint Fund	\$403,200	\$382,800	\$283,078
Equipment Fund	\$330,600	\$281,500	\$546,635
Sales Tax Fund	\$562,300	\$678,600	\$997,835
Library Fund	\$814,600	\$1,008,700	\$1,405,165
Witness Fee Fund	\$9,600	\$5,300	\$25,366
Criminal Court Fnd	\$498,700	\$569,300	\$428
Juvi Maint Fund	\$19,700	\$10,000	\$131,459
TOTALS	\$7,226,500	\$7,364,300	\$9,730,405

The proposed budget for the calendar year January 1, 2019 to December 31, 2019, which is available at the Police Jury Office Complex, provides further details for the public. Contact the Jury Office at 927-2222 for more information. The Proposed Budgets for each individual fund can also be viewed on our website – www.claiborneparish.org

Dwayne R. Woodard
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