

PUBLIC NOTICE
2020 PROPOSED BUDGET
PUBLIC HEARING

The proposed budget for the calendar year January 1, 2020 to December 31, 2020, for the Claiborne Parish Police Jury, has been prepared in conformance with the Provisions of the Louisiana Local Government Budget Act and is available for public inspection at the Police Jury Complex located at 507 West Main Street, Homer, Louisiana, from 8:30 a.m. to 4:00 p.m., Monday through Friday, (except on Holidays).

A public hearing on the 2020 proposed budget has been scheduled for 2:00 p.m. on Monday, January 6, 2020, in the Conference Room at the Police Jury Complex located at 507 West Main Street, Homer, LA. The 2020 proposed budget will be acted upon at the regularly scheduled Police Jury meeting on Wednesday, January 15, 2020 at 10:00 a.m.

PUBLIC NOTICE
SUMMARY of 2020 PROPOSED BUDGET

The following is a summary of the proposed budget for the 2020 Calendar Year, for the Claiborne Parish Police Jury:

FUND	SOURCES (Revenues)	USES (Expenditures)	FUND BALANCE (Est.) 12/31/2020
General Fund	\$2,503,900	\$2,332,200	\$5,461,319
Road Fund	\$2,390,100	\$2,390,100	\$878,818
Build & Maint Fund	\$366,400	\$340,300	\$351,123
Equipment Fund	\$313,000	\$274,200	\$522,918
Sales Tax Fund	\$551,300	\$705,100	\$848,562
Library Fund	\$883,800	\$1,030,300	\$1,430,944
Witness Fee Fund	\$9,700	\$3,200	\$35,455
Criminal Court Fnd	\$518,500	\$518,500	\$22
Juvi Maint Fund	\$21,500	\$10,000	\$153,917
TOTALS	\$7,558,200	\$7,603,900	\$9,683,078

The proposed budget for the calendar year January 1, 2020 to December 31, 2020, which is available at the Police Jury Office Complex, provides further details for the public. Contact the Jury Office at 927-2222 for more information. The Proposed Budgets for each individual fund can also be viewed on our website – www.claiborneparish.org

Dwayne R. Woodard
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For Publication in the official journal of the Claiborne Parish Police Jury – *The Guardian Journal* - December 19th & 26th 2019 & January 2, 2020