

PUBLIC NOTICE
2021 PROPOSED BUDGET
PUBLIC HEARING

The proposed budget for the calendar year January 1, 2021 to December 31, 2021, for the Claiborne Parish Police Jury, has been prepared in conformance with the Provisions of the Louisiana Local Government Budget Act and is available for public inspection at the Police Jury Complex located at 507 West Main Street, Homer, Louisiana, from 8:30 a.m. to 4:00 p.m., Monday through Friday, (except on Holidays).

Public hearings on the 2021 proposed budget have been scheduled for 2:00 p.m. on Monday, January 4, 2021, and on Wednesday, January 13, 2021 at 9:00 a.m. in the Conference Room at the Police Jury Complex located at 507 West Main Street, Homer, LA. The 2020 proposed budget will be acted upon at the regularly scheduled Police Jury meeting on Wednesday, January 13, 2021 at 10:00 a.m.

PUBLIC NOTICE
SUMMARY of 2020 PROPOSED BUDGET

The following is a summary of the proposed budget for the 2021 Calendar Year, for the Claiborne Parish Police Jury:

FUND	SOURCES (Revenues)	USES (Expenditures)	FUND BALANCE (Est.) 12/31/2021
General Fund	\$2,217,200	\$2,712,800	\$5,967,710
Road Fund	\$1,788,300	\$1,788,300	\$1,069,734
Build & Maint Fund	\$435,000	\$411,100	\$467,028
Equipment Fund	\$317,000	\$279,200	\$644,958
Sales Tax Fund	\$588,000	\$723,900	\$749,231
Library Fund	\$1,819,000	\$1,135,900	\$2,285,732
Witness Fee Fund	\$9,300	\$3,300	\$46,222
Criminal Court Fnd	\$469,000	\$505,900	\$1,816
Juvi Maint Fund	\$19,600	\$4,000	\$181,550
TOTALS	\$7,662,400	\$7,564,400	\$11,413,981

The proposed budget for the calendar year January 1, 2021 to December 31, 2021, which is available at the Police Jury Office Complex, provides further details for the public. Contact the Jury Office at 927-2222 for more information. The Proposed Budgets for each individual fund can also be viewed on our website – www.claiborneparish.org

Dwayne R. Woodard
 Secretary-Treasurer, Claiborne Parish Police Jury
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