PUBLIC NOTICE 2022 PROPOSED BUDGET PUBLIC HEARING

The proposed budget for the calendar year January 1, 2022 to December 31, 2022, for the Claiborne Parish Police Jury, has been prepared in conformance with the Provisions of the Louisiana Local Government Budget Act and is available for public inspection at the Police Jury Complex located at 507 West Main Street, Homer, Louisiana, from 8:30 a.m. to 4:00 p.m., Monday through Friday, (except on Holidays).

Public hearings on the 2022 proposed budget have been scheduled for 2:00 p.m. on Tuesday, January 4, 2022, and on Wednesday, January 12, 2022, at 9:00 a.m. in the Conference Room at the Police Jury Complex located at 507 West Main Street, Homer, LA. The 2020 proposed budget will be acted upon at the regularly scheduled Police Jury meeting on Wednesday, January 12, 2022 at 10:00 a.m.

PUBLIC NOTICE SUMMARY of 2022 PROPOSED BUDGET

The following is a summary of the proposed budget for the 2022 Calendar Year, for the Claiborne Parish Police Jury:

FUND	SOURCES	USES	FUND BALANCE
	(Revenues)	(Expenditures)	(Est.) 12/31/2022
General Fund	\$3,974,600	\$2,889,300	\$7,567,222
Road Fund	\$2,181,600	\$2,181,600	\$907,587
Build & Maint Fund	\$425,100	\$485,600	\$438,653
Equipment Fund	\$335,600	\$259,100	\$811,453
Sales Tax Fund	\$674,700	\$740,300	\$795,151
Library Fund	\$2,883,100	\$1,970,300	\$2,175,714
Witness Fee Fund	\$6,300	\$2,500	\$49,609
Criminal Court Fnd	\$400,300	\$400,300	\$7
Juvi Maint Fund	\$11,600	\$2,000	\$188,722
TOTALS	\$10,892,900	\$8,931,000	\$12,934,118

The proposed budget for the calendar year January 1, 2022, to December 31, 2022, which is available at the Police Jury Office Complex, provides further details for the public. Contact the Jury Office at 927-2222 for more information. The Proposed Budgets for each individual fund can also be viewed on our website – www.claiborneparish.org

Dwayne R. Woodard Secretary-Treasurer, Claiborne Parish Police Jury P.O. Box 270 Homer, LA 71040-0270 (318)927-2222

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