

PUBLIC NOTICE
2023 PROPOSED BUDGET
PUBLIC HEARING

The proposed budget for the calendar year January 1, 2023 to December 31, 2023, for the Claiborne Parish Police Jury, has been prepared in conformance with the Provisions of the Louisiana Local Government Budget Act and is available for public inspection at the Police Jury Complex located at 507 West Main Street, Homer, Louisiana, from 8:30 a.m. to 4:00 p.m., Monday through Friday, (except on Holidays).

Public hearings on the 2023 proposed budget have been scheduled for 2:00 p.m. on Tuesday, January 3, 2023, and on Wednesday, January 11, 2023, at 9:00 a.m. in the Conference Room at the Police Jury Complex located at 507 West Main Street, Homer, LA. The 2020 proposed budget will be acted upon at the regularly scheduled Police Jury meeting on Wednesday, January 11, 2023, at 10:00 a.m.

PUBLIC NOTICE
SUMMARY of 2023 PROPOSED BUDGET

The following is a summary of the proposed budget for the 2023 Calendar Year, for the Claiborne Parish Police Jury:

FUND	SOURCES (Revenues)	USES (Expenditures)	FUND BALANCE (Est.) 12/31/2023
General Fund	\$3,257,000	\$3,394,800	\$7,089,361
Road Fund	\$2,185,800	\$2,185,800	\$898,350
Build & Maint Fund	\$352,500	\$452,400	\$351,609
Equipment Fund	\$345,700	\$458,600	\$503,751
Sales Tax Fund	\$777,000	\$767,000	\$907,198
Library Fund	\$3,764,400	\$4,013,200	\$904,770
Witness Fee Fund	\$5,500	\$4,600	\$56,551
Criminal Court Fnd	\$290,500	\$297,100	\$69
Juvi Maint Fund	\$11,800	\$7,000	\$186,139
TOTALS	\$10,990,200	\$11,576,800	\$10,897,798

The proposed budget for the calendar year January 1, 2023, to December 31, 2023, which is available at the Police Jury Office Complex, provides further details for the public. Contact the Jury Office at 927-2222 for more information. The Proposed Budgets for each individual fund can also be viewed on our website – www.claiborneparish.org

Dwayne R. Woodard
 Secretary-Treasurer, Claiborne Parish Police Jury
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For Publication in the official journal of the Claiborne Parish Police Jury – *The Guardian Journal* – December 16th, 23rd, 2022 and January 6th, 2023