

**Witness Fee Fund - CPPJ  
Proposed Budget  
2019**

	<b>19 Proposed Budget</b>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
0351000 · FINES & FEES	
0351100 · WITNESS FEES	
0351116 · WITNESS FEES - CLAIBORNE PARISH	9,500
<b>Total 0351100 · WITNESS FEES</b>	9,500
<b>Total 0351000 · FINES &amp; FEES</b>	9,500
 0361100 · INVESTMENT EARNINGS - INTEREST	
0361101 · INTEREST EARNED	
0361102 · INTEREST EARNED	100
<b>Total 0361100 · INVEST EARNINGS</b>	100
 <b>Total Income</b>	9,600
<b>Expense</b>	
4120000 · JUDICIAL	
4125000 · CRIMINAL COURT	
4125100 · OFF DUTY OFFICER PAY	
4125110 · OFFICER PAY - CPSO	1,500
4125120 · OFFICER PAY - HOMER	2,000
4125130 · OFFICER PAY - HAYNESVILLE	600
4125140 · OFFICER PAY - DEPT PUB SAFETY	200
4125100 · OFF DUTY OFFICER PAY - Other	-
<b>Total 4125100 · OFF DUTY OFFICER PAY</b>	4,300
4125909 · BANK CHARGES & FEES	-
<b>Total 4125000 · CRIMINAL COURT</b>	4,300
<b>Total 4120000 · JUDICIAL</b>	4,300
<b>Total Expense</b>	4,300
<b>Net Ordinary Income</b>	5,300
<b>Other Income/Expense</b>	
<b>Other Income</b>	
0391000 · INTERFUND TRANSFERS IN	
0391016 · TRANSFERS IN - GENERAL FUND	-
<b>Total 0391000 · INTERFUND TRANSFERS IN</b>	-
<b>Total Other Income</b>	-
<b>Net Other Income</b>	-

**Witness Fee Fund - CPPJ**  
**Proposed Budget**  
2019

	<u>19 Proposed Budget</u>
Net Income	5,300
Estimated Fund Balance - Jan 1	<u>20,066</u>
Estimated Fund Balance - Dec 31	<u><u>25,366</u></u>