

**Witness Fee Fund - CPPJ
Proposed Budget
2020**

	20 Proposed Budget
Ordinary Income/Expense	
Income	
0351000 · FINES & FEES	
0351100 · WITNESS FEES	
0351116 · WITNESS FEES - CLAIBORNE PARISH	9,500
Total 0351100 · WITNESS FEES	9,500
Total 0351000 · FINES & FEES	9,500
 0361100 · INVESTMENT EARNINGS - INTEREST	
0361101 · INTEREST EARNED	
0361102 · INTEREST EARNED	200
Total 0361100 · INVEST EARNINGS	200
 Total Income	9,700
Expense	
4120000 · JUDICIAL	
4125000 · CRIMINAL COURT	
4125100 · OFF DUTY OFFICER PAY	
4125110 · OFFICER PAY - CPSO	1,000
4125120 · OFFICER PAY - HOMER	1,000
4125130 · OFFICER PAY - HAYNESVILLE	1,000
4125140 · OFFICER PAY - DEPT PUB SAFETY	200
4125100 · OFF DUTY OFFICER PAY - Other	-
Total 4125100 · OFF DUTY OFFICER PAY	3,200
4125909 · BANK CHARGES & FEES	-
Total 4125000 · CRIMINAL COURT	3,200
Total 4120000 · JUDICIAL	3,200
Total Expense	3,200
Net Ordinary Income	6,500
Other Income/Expense	
Other Income	
0391000 · INTERFUND TRANSFERS IN	
0391016 · TRANSFERS IN - GENERAL FUND	-
Total 0391000 · INTERFUND TRANSFERS IN	-
Total Other Income	-
Net Other Income	-

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	<u>20 Proposed Budget</u>
Net Income	6,500
Estimated Fund Balance - Jan 1	<u>28,955</u>
Estimated Fund Balance - Dec 31	<u><u>35,455</u></u>