

**Witness Fee Fund - CPPJ
Proposed Budget
2021**

	21 Proposed Budget
Ordinary Income/Expense	
Income	
0351000 · FINES & FEES	
0351100 · WITNESS FEES	
0351116 · WITNESS FEES - CLAIBORNE PARISH	9,000
Total 0351100 · WITNESS FEES	9,000
Total 0351000 · FINES & FEES	9,000
 0361100 · INVESTMENT EARNINGS - INTEREST	
0361101 · INTEREST EARNED	
0361102 · INTEREST EARNED	300
Total 0361100 · INVEST EARNINGS	300
 Total Income	9,300
Expense	
4120000 · JUDICIAL	
4125000 · CRIMINAL COURT	
4125100 · OFF DUTY OFFICER PAY	
4125110 · OFFICER PAY - CPSO	1,000
4125120 · OFFICER PAY - HOMER	1,000
4125130 · OFFICER PAY - HAYNESVILLE	800
4125140 · OFFICER PAY - DEPT PUB SAFETY	500
4125100 · OFF DUTY OFFICER PAY - Other	-
Total 4125100 · OFF DUTY OFFICER PAY	3,300
4125909 · BANK CHARGES & FEES	-
Total 4125000 · CRIMINAL COURT	3,300
Total 4120000 · JUDICIAL	3,300
Total Expense	3,300
Net Ordinary Income	6,000
Other Income/Expense	
Other Income	
0391000 · INTERFUND TRANSFERS IN	
0391016 · TRANSFERS IN - GENERAL FUND	-
Total 0391000 · INTERFUND TRANSFERS IN	-
Total Other Income	-
Net Other Income	-

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	<u>21 Proposed Budget</u>
Net Income	6,000
Estimated Fund Balance - Jan 1	<u>40,222</u>
Estimated Fund Balance - Dec 31	<u><u>46,222</u></u>