

**Witness Fee Fund - CPPJ  
Proposed Budget  
2024**

	<b>24 Proposed Budget</b>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
<b>0351000 · FINES &amp; FEES</b>	
<b>0351100 · WITNESS FEES</b>	
<b>0351116 · WITNESS FEES - CLAIBORNE PARISH</b>	5,500
<b>Total 0351100 · WITNESS FEES</b>	5,500
<b>Total 0351000 · FINES &amp; FEES</b>	5,500
 <b>0361100 · INVESTMENT EARNINGS - INTEREST</b>	
<b>0361101 · INTEREST EARNED</b>	
<b>0361102 · INTEREST EARNED</b>	900
<b>Total 0361100 · INVEST EARNINGS</b>	900
 <b>Total Income</b>	6,400
<b>Expense</b>	
<b>4120000 · JUDICIAL</b>	
<b>4125000 · CRIMINAL COURT</b>	
<b>4125100 · OFF DUTY OFFICER PAY</b>	
<b>4125110 · OFFICER PAY - CPSO</b>	500
<b>4125120 · OFFICER PAY - HOMER</b>	200
<b>4125130 · OFFICER PAY - HAYNESVILLE</b>	300
<b>4125140 · OFFICER PAY - DEPT PUB SAFETY</b>	200
<b>4125100 · OFF DUTY OFFICER PAY - Other</b>	-
<b>Total 4125100 · OFF DUTY OFFICER PAY</b>	1,200
 <b>4125909 · BANK CHARGES &amp; FEES</b>	-
<b>Total 4125000 · CRIMINAL COURT</b>	1,200
 <b>Total 4120000 · JUDICIAL</b>	1,200
 <b>Total Expense</b>	1,200
 <b>Net Ordinary Income</b>	5,200
<b>Other Income/Expense</b>	
<b>Other Income</b>	
<b>0391000 · INTERFUND TRANSFERS IN</b>	
<b>0391016 · TRANSFERS IN - GENERAL FUND</b>	-
<b>Total 0391000 · INTERFUND TRANSFERS IN</b>	-
 <b>Total Other Income</b>	-

**Witness Fee Fund - CPPJ**  
**Proposed Budget**  
2024

	<u>24 Proposed Budget</u>
Net Other Income	-
Net Income	5,200
Estimated Fund Balance - Jan 1	<u>58,099</u>
Estimated Fund Balance - Dec 31	<u><u>63,299</u></u>