

Witness Fee Fund - CPPJ
Proposed Budget
2026

	26 Proposed Budget
Ordinary Income/Expense	
Income	
0351000 · FINES & FEES	
0351100 · WITNESS FEES	
0351116 · WITNESS FEES - CLAIBORNE PARISH	5,400
Total 0351100 · WITNESS FEES	5,400
Total 0351000 · FINES & FEES	5,400
0361100 · INVESTMENT EARNINGS - INTEREST	
0361101 · INTEREST EARNED	
0361102 · INTEREST EARNED	900
Total 0361100 · INVEST EARNINGS	900
Total Income	6,300
Expense	
4120000 · JUDICIAL	
4125000 · CRIMINAL COURT	
4125100 · OFF DUTY OFFICER PAY	
4125110 · OFFICER PAY - CPSO	1,000
4125120 · OFFICER PAY - HOMER	300
4125130 · OFFICER PAY - HAYNESVILLE	300
4125140 · OFFICER PAY - DEPT PUB SAFETY	100
4125100 · OFF DUTY OFFICER PAY - Other	100
Total 4125100 · OFF DUTY OFFICER PAY	1,800
4125909 · BANK CHARGES & FEES	-
Total 4125000 · CRIMINAL COURT	1,800
Total 4120000 · JUDICIAL	1,800
Total Expense	1,800
Net Ordinary Income	4,500
Other Income/Expense	
Other Income	
0391000 · INTERFUND TRANSFERS IN	
0391016 · TRANSFERS IN - GENERAL FUND	-
Total 0391000 · INTERFUND TRANSFERS IN	-
Total Other Income	-

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Net Other Income	-
Net Income	4,500
Estimated Fund Balance - Jan 1	68,384
Estimated Fund Balance - Dec 31	72,884