

**Witness Fee Fund - CPPJ
Proposed Budget
2023**

	23 Proposed Budget
Ordinary Income/Expense	
Income	
0351000 · FINES & FEES	
0351100 · WITNESS FEES	
0351116 · WITNESS FEES - CLAIBORNE PARISH	5,000
Total 0351100 · WITNESS FEES	5,000
Total 0351000 · FINES & FEES	5,000
 0361100 · INVESTMENT EARNINGS - INTEREST	
0361101 · INTEREST EARNED	
0361102 · INTEREST EARNED	500
Total 0361100 · INVEST EARNINGS	500
 Total Income	5,500
Expense	
4120000 · JUDICIAL	
4125000 · CRIMINAL COURT	
4125100 · OFF DUTY OFFICER PAY	
4125110 · OFFICER PAY - CPSO	500
4125120 · OFFICER PAY - HOMER	100
4125130 · OFFICER PAY - HAYNESVILLE	200
4125140 · OFFICER PAY - DEPT PUB SAFETY	100
4125100 · OFF DUTY OFFICER PAY - Other	-
Total 4125100 · OFF DUTY OFFICER PAY	900
4125909 · BANK CHARGES & FEES	-
Total 4125000 · CRIMINAL COURT	900
Total 4120000 · JUDICIAL	900
Total Expense	900
Net Ordinary Income	4,600
Other Income/Expense	
Other Income	
0391000 · INTERFUND TRANSFERS IN	
0391016 · TRANSFERS IN - GENERAL FUND	-
Total 0391000 · INTERFUND TRANSFERS IN	-
Total Other Income	-

**Witness Fee Fund - CPPJ
Proposed Budget
2023**

	<u>23 Proposed Budget</u>
Net Other Income	-
Net Income	4,600
Estimated Fund Balance - Jan 1	<u>51,951</u>
Estimated Fund Balance - Dec 31	<u><u>56,551</u></u>